

Temple College Equity in Athletics Report

OPE ID: 00362700

GENERAL INFORMATION

Location: 2600 S 1st St Temple, TX 76504-7435
 Phone: (254) 298-8282
 Full-time Undergraduates: 2,958
 Men: 1,031
 Women: 1,927

ATHLETIC DEPARTMENT INFORMATION

Reporting Year: 09/01/2018 - 08/31/2019
 Reporting Official: Craig McMurtry
 Title: Director of Athletics
 Phone: (254) 298-8529
 Sanction Body: NJCAA Division

Athletics Participation

Varsity Teams	<i>Number of participants as of the day of the first scheduled contest</i>	
	Men's Teams	Women's Teams
Baseball	30	
Basketball	12	13
Softball		18
Volleyball		16
Total Participants Men's and Women's Teams	42	47
Unduplicated Count of Participants	42	47

Coaching Staff and Salaries

Head Coaches - Men's Teams

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Baseball	0	1	1	0	0	0	0	0	1
Basketball	0	1	1	0	0	0	0	0	1
Total	0	2	2	0	0	0	0	0	2

Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Basketball	0	0	0	0	0	1	1	0	1
Softball	0	0	0	0	0	1	1	0	1
Volleyball	0	0	0	0	0	1	1	0	1
Total	0	0	0	0	0	3	3	0	3

Coaching Staff and Salaries

Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Baseball	1	2	1	2	0	0	0	0	3
Basketball	0	1	0	1	0	0	0	0	1
Total	1	3	1	3	0	0	0	0	4

Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Basketball	0	1	0	1	0	0	0	0	1
Softball	0	1	0	1	0	1	0	1	2
Volleyball	0	1	0	1	0	0	0	0	1
Total	0	3	0	3	0	1	0	1	4

Coaching Staff and Salaries

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$ 48,822	\$ 23,941
Number of Head Coaches Included in Average	2	3
Average Annual Institutional Salary per FTE	\$ 73,233	\$ 71,824
Number of FTEs Included in Average	1.33	1.00
Total Head Coaches Salaries	97,644	71,824

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$ 13,359	\$ 10,875
Number of Head Coaches Included in Average	4	4
Average Annual Institutional Salary per FTE	\$ 26,717	\$ 32,625
Number of FTEs Included in Average	2.00	1.33
Total Assistant Coaches Salaries	53,434	43,500

Expenses

Operating (Game-Day) Expenses - Men's and Women's Team by Team

Varsity Teams	Men's Teams			Women's Teams		
	Participants	Operating Expense per Participant	By Team	Participants	Operating Expense per Participant	By Team
Baseball	30	\$ 2,031	\$ 60,930			
Basketball	12	\$ 3,439	\$ 41,268	13	\$ 2,065	\$ 26,845
Softball				18	\$ 3,625	\$ 65,250
Volleyball				16	\$ 2,187	\$ 34,992
Total	42	\$ 2,433	\$ 102,198	47	\$ 2,704	\$ 127,087

Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Amount of Aid	\$ 216,975	\$ 227,505	\$ 444,480
Ratio (percent)	49%	51%	

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$ 5,092	\$ 7,431	\$ 12,523

Total Expenses

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 327,616	\$ -	\$ 327,616
Basketball	\$ 225,078	\$ 164,534	\$ 389,612
Softball		\$ 242,749	\$ 242,749
Volleyball		\$ 158,360	\$ 158,360
Total Expenses Men's and Women's Teams	\$ 552,694	\$ 565,643	\$ 1,118,337
Not Allocated by Gender/Sport			\$ 175,434
Grand Total Expenses			\$ 1,293,771

Revenues

Earned Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 11,713	\$ -	\$ 11,713
Basketball	\$ 17,753	\$ 5,635	\$ 23,388
Softball	\$ -	\$ 30,130	\$ 30,130
Volleyball	\$ -	\$ 8,290	\$ 8,290
Total Revenues Men's and Women's Teams	\$ 29,466	\$ 44,055	\$ 73,520
Not Allocated by Gender/Sport			\$ 7,418
Grand Total Earned Revenue			\$ 80,938

Institutional Support Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 318,774	\$ -	\$ 318,774
Basketball	\$ 219,310	\$ 159,757	\$ 379,067
Softball	\$ -	\$ 228,810	\$ 228,810
Volleyball	\$ -	\$ 146,663	\$ 146,663
Total Revenues Men's and Women's Teams	\$ 538,084	\$ 535,230	\$ 1,073,314
Not Allocated by Gender/Sport			\$ 173,365
Grand Total Institutional Support Revenue			\$ 1,246,679

Total Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 330,487	\$ -	\$ 330,487
Basketball	\$ 237,063	\$ 165,392	\$ 402,455
Softball	\$ -	\$ 258,939	\$ 258,939
Volleyball	\$ 0	\$ 154,953	\$ 154,953
Total Revenues Men's and Women's Teams	\$ 567,550	\$ 579,284	\$ 1,146,834
Not Allocated by Gender/Sport			\$ 180,783
Grand Total Earned Revenue			\$ 1,327,617

Summary

Revenues and Expenses Summary	Men's Teams		Women's Teams		Total
1 Total of Head Coaches' Salaries	\$	97,644	\$	71,824	\$ 169,468
2 Total of Assistant Coaches' Salaries	\$	53,434	\$	43,500	\$ 96,934
3 Total Salaries (Lines 1+2)	\$	151,078	\$	115,324	\$ 266,402
4 Athletically Related Student Aid	\$	216,975	\$	227,505	\$ 444,480
5 Recruiting Expenses	\$	5,092	\$	7,431	\$ 12,523
6 Operating (Game-Day) Expenses	\$	102,198	\$	127,087	\$ 229,285
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$	475,343	\$	477,347	\$ 952,690
8 Total Expenses for Teams	\$	552,694	\$	565,643	\$ 1,118,337
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$	77,351	\$	88,296	\$ 165,647
10 Not Allocated Expenses					\$ 175,434
11 Grand Total Expenses (Lines 8+10)					\$ 1,293,771
12 Total Revenues for Teams	\$	567,550	\$	579,284	\$ 1,146,834
13 Not Allocated Revenues					\$ 180,783
14 Grand Total Revenues (Lines 12+13)					\$ 1,327,617
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)					\$ 28,497
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)					\$ 33,846