

Temple College Equity in Athletics Report

OPE ID: 00362700

GENERAL INFORMATION

Location: 2600 S 1st St Temple, TX 76504-7435
Phone: (254) 298-8282
Number of Full-time Undergraduates: 1,651
Men: 645
Women: 1,006

Athletic Department Information

Director: Craig McMurtry
Address:
2600 South 1st Street Temple, TX 76504-7435
Reporting Year: 09/01/2015 - 08/31/2016
Reporting Official: Craig McMurtry
Title: Director of Athletics
Phone: (254) 298-8529
Sanction Body: NJCAA Division

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	34	N/A
Basketball	12	12
Softball	N/A	16
Volleyball		17
Total Participants Men's and Women's Teams	46	45
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	46	45

Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Softball		1		1					1
Volleyball									0
Coaching Position	0	2	0	2	0	0	0	0	2
Totals									

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$30,255	\$8,500
Number of Assistant Coaches Included in Average	1	1
Average Annual Institutional Salary per FTE	\$43,221	\$25,758
Number of FTEs Included in Average	0.70	0.33

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$215,069	\$238,152	\$453,221
Ratio (percent)	47	53	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$3,670	\$5,462	\$9,132

Operating (Game-Day) Expenses per Participant

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		N/A Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	12	\$3,302	\$39,624	12	\$3,067	\$36,804	\$76,428
Baseball	34	\$1,702	\$57,868	N/A	N/A	N/A	\$57,868
Softball	N/A	N/A	N/A	16	\$3,396	\$54,336	\$54,336
Volleyball				17	\$3,589	\$61,013	\$61,013
Total Operating Expenses Men's and Women's Teams	46	N/A	\$97,492	45	N/A	\$152,153	\$249,645

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$176,989	\$147,251	\$324,240
Total Expenses of all Sports, Except Football and Basketball, Combined		\$304,635	\$338,317	\$642,952
Total Expenses Men's and Women's Teams		\$481,624	\$485,568	\$967,192
Not Allocated by Gender/Sport		N/A	N/A	\$154,709
Grand Total Expenses		N/A	N/A	\$1,121,901

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$199,004	\$173,624	\$372,628
Total Revenues of all Sports, Except Football and Basketball, Combined		\$407,532	\$427,615	\$835,147
Total Revenues Men's and Women's Teams		\$606,536	\$601,239	\$1,207,775
Not Allocated by Gender/Sport		N/A	N/A	\$178,183
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$1,385,958

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$73,848	\$71,385	\$145,233
2 Total of Assistant Coaches' Salaries	\$30,255	\$8,500	\$38,755
3 Total Salaries (Lines 1+2)	\$104,103	\$79,885	\$183,988
4 Athletically Related Student Aid	\$215,069	\$238,152	\$453,221
5 Recruiting Expenses	\$3,670	\$5,462	\$9,132
6 Operating (Game-Day) Expenses	\$97,492	\$152,153	\$249,645
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$420,334	\$475,652	\$895,986
8 Total Expenses for Teams	\$481,624	\$485,568	\$967,192
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$61,290	\$9,916	\$71,206
10 Not Allocated Expenses			\$154,709
11 Grand Total Expenses (Lines 8+10)			\$1,121,901
12 Total Revenues for Teams	\$606,536	\$601,239	\$1,207,775
13 Not Allocated Revenues			\$178,183
14 Grand Total Revenues (Lines 12+13)			\$1,385,958
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$124,912	\$115,671	\$240,583
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$264,057