

Temple College Equity in Athletics Report

OPE ID: 00362700

GENERAL INFORMATION

Location: 2600 S 1st St Temple, TX 76504-7435
 Phone: (254) 298-8282
 Full-time Undergraduates: 2,157
 Men: 773
 Women: 1,384

ATHLETIC DEPARTMENT INFORMATION

Reporting Year: 09/01/2022 - 08/31/2023
 Reporting Official: Craig McMurtry
 Title: Director of Athletics
 Phone: (254) 298-8529
 Sanction Body: NJCAA Division

Athletics Participation

Varsity Teams	<i>Number of participants as of the day of the first scheduled contest</i>	
	Men's Teams	Women's Teams
Baseball	33	
Basketball	16	13
Softball		21
Volleyball		15
Total Participants Men's and Women's Teams	49	49
Unduplicated Count of Participants	49	49

Coaching Staff and Salaries

Head Coaches - Men's Teams

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Baseball	1	0	1	0	0	0	0	0	1
Basketball	0	1	1	0	0	0	0	0	1
Total	1	1	2	0	0	0	0	0	2

Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Basketball	0	0	0	0	0	1	1	0	1
Softball	0	0	0	0	0	1	1	0	1
Volleyball	0	0	0	0	0	1	1	0	1
Total	0	0	0	0	0	3	3	0	3

Coaching Staff and Salaries

Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Baseball	1	1	1	1	0	0	0	0	2
Basketball	0	1	0	1	0	0	0	0	1
Total	1	2	1	2	0	0	0	0	3

Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Basketball	0	1	0	1	0	0	0	0	1
Softball	0	1	0	1	0	1	0	1	2
Volleyball	0	0	0	0	0	1	0	1	1
Total	0	2	0	2	0	2	0	2	4

Coaching Staff and Salaries

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$ 51,035	\$ 24,856
Number of Head Coaches Included in Average	2	3
Average Annual Institutional Salary per FTE	\$ 76,553	\$ 74,569
Number of FTEs Included in Average	1.33	1.00
Total Head Coaches Salaries	102,070	74,569

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$ 20,720	\$ 9,625
Number of Assistant Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$ 37,295	\$ 28,875
Number of FTEs Included in Average	1.67	1.33
Total Assistant Coaches Salaries	62,159	38,500

Expenses

Operating (Game-Day) Expenses - Men's and Women's Team by Team

Varsity Teams	Participants	Men's Teams			Women's Teams		
		Operating Expense per Participant	By Team	Participants	Operating Expense per Participant	By Team	
Baseball	33	\$ 2,220	\$ 73,260				
Basketball	16	\$ 2,780	\$ 44,480	13	\$ 2,857	\$ 37,141	
Softball				21	\$ 2,959	\$ 62,139	
Volleyball				15	\$ 2,845	\$ 42,675	
Total	49	\$ 2,403	\$ 117,740	49	\$ 2,897	\$ 141,955	

Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Amount of Aid	\$ 259,594	\$ 332,006	\$ 591,600
Ratio (percent)	44%	56%	

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$ 11,032	\$ 8,650	\$ 19,682

Total Expenses

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 444,662	\$ -	\$ 444,662
Basketball	\$ 209,716	\$ 219,808	\$ 429,524
Softball		\$ 305,928	\$ 305,928
Volleyball		\$ 201,685	\$ 201,685
Total Expenses Men's and Women's Teams	\$ 654,378	\$ 727,421	\$ 1,381,799
Not Allocated by Gender/Sport			\$ 214,067
Grand Total Expenses			\$ 1,595,866

Revenues

Earned Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 31,049	\$ -	\$ 31,049
Basketball	\$ 4,743	\$ 7,159	\$ 11,902
Softball	\$ -	\$ 28,603	\$ 28,603
Volleyball	\$ -	\$ 26,871	\$ 26,871
Total Revenues Men's and Women's Teams	\$ 35,791	\$ 62,633	\$ 98,424
Not Allocated by Gender/Sport			\$ 10,914
Grand Total Earned Revenue			\$ 109,338

Institutional Support Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 420,786	\$ -	\$ 420,786
Basketball	\$ 208,441	\$ 205,546	\$ 413,987
Softball	\$ -	\$ 271,242	\$ 271,242
Volleyball	\$ -	\$ 187,298	\$ 187,298
Total Revenues Men's and Women's Teams	\$ 629,228	\$ 664,086	\$ 1,293,314
Not Allocated by Gender/Sport			\$ 202,748
Grand Total Institutional Support Revenue			\$ 1,496,062

Total Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 451,835	\$ -	\$ 451,835
Basketball	\$ 213,184	\$ 212,705	\$ 425,889
Softball	\$ -	\$ 299,845	\$ 299,845
Volleyball	\$ 0	\$ 214,168	\$ 214,168
Total Revenues Men's and Women's Teams	\$ 665,019	\$ 726,719	\$ 1,391,738
Not Allocated by Gender/Sport			\$ 213,662
Grand Total Revenue			\$ 1,605,400

Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$ 102,070	\$ 74,569	\$ 176,639
2 Total of Assistant Coaches' Salaries	\$ 62,159	\$ 38,500	\$ 100,659
3 Total Salaries (Lines 1+2)	\$ 164,229	\$ 113,069	\$ 277,298
4 Athletically Related Student Aid	\$ 259,594	\$ 332,006	\$ 591,600
5 Recruiting Expenses	\$ 11,032	\$ 8,650	\$ 19,682
6 Operating (Game-Day) Expenses	\$ 117,740	\$ 141,955	\$ 259,695
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$ 552,595	\$ 595,680	\$ 1,148,275
8 Total Expenses for Teams	\$ 654,378	\$ 727,421	\$ 1,381,799
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$ 101,783	\$ 131,741	\$ 233,524
10 Not Allocated Expenses			\$ 214,067
11 Grand Total Expenses (Lines 8+10)			\$ 1,595,866
12 Total Revenues for Teams	\$ 665,019	\$ 726,719	\$ 1,391,738
13 Not Allocated Revenues			\$ 213,662
14 Grand Total Revenues (Lines 12+13)			\$ 1,605,400
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)			\$ 9,939
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$ 9,534