Legislative Appropriations Request

For Fiscal Year 2024 and 2025

Submitted to the
Office of the Governor, Budget Division
And the Legislative Budget Board

By

Temple College

August 10, 2022
# Table of Contents

- Administrator’s Statement  
  Page 1

- Organizational Chart  
  Page 2

- Certificate of Dual Submission  
  Page 34

- Budget Overview – Biennial Amounts  
  Page 35

- Summary of Base Request by Strategy  
  Page 36

- Summary of Base Request by Method of Finance  
  Page 38

- Summary of Base Request by Object of Expense  
  Page 40

- Summary of Total Request by Strategy  
  Page 41

- Group Insurance Data Elements  
  Page 43
Administrator's Statement
88th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

982 Temple Junior college

Temple College respectfully supports the $2,029.8 billion formula funding request submitted by the Texas Association of Community Colleges (TACC) in its letter to the Legislative Budget Board and the Governor’s Office, Budget Division. This request is based on the recommendations of the Formula Advisory Committee of the Texas Higher Education Coordinating Board. State support remains critical to the district as it continues to fulfill its statutory role and mission to offer vocational, technical, and academic courses for certificate, transfer, and degree programs. Together with Texas’ other 49 community college districts, we will continue do much of the heavy lifting in the state’s efforts to achieve the Building a Talent Strong Texas strategic plan. Expanded state investments in community colleges will support dual credit courses that give high school students an early start in postsecondary education; initiatives to recruit uncredentialed Texans and support them through graduation; and the creation and expansion of programs built on the skills necessary for gainful employment and Texas’ continued economic growth.

The mission of Temple College is to foster student success for our diverse community by providing quality lifelong learning and enrichment experiences that empower students to achieve their dreams and aspirations.

Background checks are conducted on all security-sensitive positions as permitted by the Texas Government code, Sec. 411.094 and Texas Education Code, Section 61.003 (8), and consistent with the college’s human resources policies and procedures.

Temple College Board of Trustee information is presented below:

<table>
<thead>
<tr>
<th>Board Member</th>
<th>Term</th>
<th>Hometown</th>
</tr>
</thead>
<tbody>
<tr>
<td>John Bailey</td>
<td>2024</td>
<td>Temple, Texas</td>
</tr>
<tr>
<td>Lydia Santibanez-Ferrell</td>
<td>2026</td>
<td>Temple, Texas</td>
</tr>
<tr>
<td>J. Harry Adams</td>
<td>2028</td>
<td>Temple, Texas</td>
</tr>
<tr>
<td>Alejandro C. Arroliga</td>
<td>2024</td>
<td>Temple, Texas</td>
</tr>
<tr>
<td>Andrejs Avots-Avotins</td>
<td>2028</td>
<td>Temple, Texas</td>
</tr>
<tr>
<td>Katie Burrows</td>
<td>2024</td>
<td>Temple, Texas</td>
</tr>
<tr>
<td>Mark H. Durham</td>
<td>2028</td>
<td>Temple, Texas</td>
</tr>
<tr>
<td>Stephen H. Niemeier</td>
<td>2026</td>
<td>Temple, Texas</td>
</tr>
<tr>
<td>Larry J. Wilkerson</td>
<td>2026</td>
<td>Temple, Texas</td>
</tr>
</tbody>
</table>
Finance

Vice President, Administrative Services and Chief Financial Officer
Bozon

Associate Vice President, Finance and Human Resources
Allamon, S.

Director, Revenue and Student Accounting
McClure

Associate Director, Revenue & Student Accounting
Quintero

Specialist II, Student Accounts
White-Doehre (PT)

Cashiers
Hernandez
Olalde
Ibarra (Hutto)

Director, Accounting Services
Ballard

Staff Accountant
Prince

Director, Purchasing
Supak

Purchasing Representative
Sapp

Accounts Payable Assistant II
Wood

Mailroom/Accounts Payable Assistant
French, T.
Admissions and Records

Provost, Vice President of Academic Affairs and Student Services
Dr. Guzman-Trevino

Division Director, Student and Enrollment Services
Dr. Rose

Registrar, Admissions and Records
Salazar

Associate Registrar
Artus

Technicians
Arredondo
Brockwell
Ditto
Feetham
Mooney
Schoeneman, A.
Hanaway
Ortega
Advising

Provost, Vice President of Academic Affairs and Student Services
Dr. Guzman-Trevino

Division Director, Student and Enrollment Services
Dr. Rose

Athletics, Transfer Specialist
Bailey

Director, Advising
Bachman

Office Assistant II
K. Robinson

Academic/E-Advisors
Freeman
Webb
Rodriguez
Martinez
Brown, C.-Taylor (PT)
Fine Arts

Provost, Vice President of Academic Affairs and Student Services
Dr. Guzman-Trevino

Technical Director
Morris

Administrative Assistant II
Bogucki

Department of Visual Arts
Interim Chair
Dr. Baker*
Professor
Donahue
Assistant Professor
Ence
Vacant
Secretary II
Thompson (PT)

Department of Speech, Humanities and Drama
Chair
Mudd
Professor
Dr. Beeram
Kirkland
Assistant Professor
Vacant

Department of Music
Chair
Vacant
Professor
Dr. Mason
Dr. Irom
T. Johnson
Associate Professor
Bergeron
Assistant Professor
Dr. Corbett
Santana

*Interim Chair for Visual Arts is being held by Dr. Baker and is not a vacant position
Health Professions

Provost, Vice President of Academic Affairs and Student Services
Dr. Guzman-Trevino

Division Director, Health Professions, Health Sciences
Fritz

Cross Approval Required
On Nursing and EMS

Division Director, Health Professions, Nursing
Cooper

Administrative Assistant II
Laws

Emergency Medical Services

Surgical Technology

Respiratory Care

Dental Hygiene

Sonography

Polysomnography

STAR

Associate Degree, Nursing

Vocational Nursing

Administrative Assistant II
Steinberg

Administrative Assistant I
Morales
Health Professions – Nursing

Provost, Vice President of Academic Affairs and Student Services
Dr. Guzman-Trevino

Executive Director, Health Professions, Nursing
Cooper

Administrative Assistant II
Steinberg

Associate Degree Nursing
Lead Instructor
Turner

Professor
Berumen
Caldwell
Eubanks

Associate Professor
Eaton
Moore
Perrine
Stone

Assistant Professor
Andrews
Covey
Germond
Gutierrez
Ketcham
Michalewicz
Robinson
Shipp
Strmiska
Wright
Vacant

Vocational Nursing
Lead Instructor
Xenakis

Professor
Vacant

Assistant Professor
Quinteros
Reeves
Welleh

Simulation Coordinator
Eaton

Clinical Coordinator
Perrine

Administrative Assistant I, Nursing
Morales
Mathematics, Science, and Kinesiology

Provost, Vice President of Academic Affairs and Student Services
Dr. Guzman-Trevino

Division Director, Math, Science, and Physical Education
Dr. Locklin

Administrative Assistant II
Schoeneman, D.

Department of Biology
Chair
Dr. Greco
Professor
Austin
Clawson
Dr. Majumdar
Dr. Salazar
Schafer
Associate Professor
Armstrong
Dr. Golden
Dr. Troy
Vacant
Assistant Professor
Cryer
Herrera

Department of Chemistry and Physical Science
Chair
Dr. McClain
Professor
Dr. White
Assistant Professor
English
Friedman
Dr. Gardiner
Dr. Peterson
Tilton

Department of Mathematics
Chair
Dr. York-Hammons
Professor
Buuck
Dr. Foutz
Garza
Hatsell
Hermann
Simpson, R.
Associate Professor
Foote
Simpson, J.
Simpson, P.
Assistant Professor
Leech
Wade
Walker

Department of Kinesiology
Chair
Sebek
Student Success and H.S.I.

Provost, Vice President of Academic Affairs and Student Services
Dr. Guzman-Trevino

Executive Director, Student Success and H.S.I. Project Director
Munguia

External Relations and STEM Advising
Logiudice
Hart

H.S.I. STEM Tutors
All

Project Assistant, H.S.I. STEM
Palen

Health Professions Career Navigator
Jones, W.
CERTIFICATE

Agency Name  Temple College

This is to certify that the information contained in the agency Legislative Appropriations Request filed with the Legislative Budget Board (LBB) and the Governor’s Office Budget Division (Governor’s Office) is accurate to the best of my knowledge and that the electronic submission to the LBB via the Automated Budget and Evaluation System of Texas (ABEST) and the PDF file submitted via the LBB Document Submission application are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account, the LBB and the Governor’s Office will be notified in writing in accordance with Article IX, Section 7.01 (2022–23 GAA).

Chief Executive Officer or Presiding Judge

Signature  
Christina Ponce
Printed Name  President
Title
Date  8/10/22

Board or Commission Chair

Signature  
John Bailey
Printed Name  Chairman of the Board of Trustees
Title
Date  8/10/2022

Chief Financial Officer

Signature  
Brandon Bozon
Printed Name  CFO
Title
Date  8/10/22
### Goal: 1. Provide Instruction

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1.1.1. Core Operations</td>
<td>1,360,812</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1,360,812</td>
</tr>
<tr>
<td>1.1.2. Success Points</td>
<td>2,404,546</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2,404,546</td>
</tr>
<tr>
<td>1.1.3. Contact Hour Funding</td>
<td>10,289,016</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>10,289,016</td>
</tr>
<tr>
<td><strong>Total, Goal</strong></td>
<td>14,054,374</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>14,054,374</td>
</tr>
<tr>
<td><strong>Total, Agency</strong></td>
<td>14,054,374</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>14,054,374</td>
</tr>
</tbody>
</table>
### 2.A. Summary of Base Request by Strategy

88th Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

---

**982 Temple Junior college**

<table>
<thead>
<tr>
<th>Goal / Objective / STRATEGY</th>
<th>Exp 2021</th>
<th>Est 2022</th>
<th>Bud 2023</th>
<th>Req 2024</th>
<th>Req 2025</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1 Provide Instruction</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>1.1 Provide Administration and Instructional Services</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>1 CORE OPERATIONS</strong></td>
<td>680,406</td>
<td>680,406</td>
<td>680,406</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>2 SUCCESS POINTS</strong></td>
<td>871,010</td>
<td>1,202,273</td>
<td>1,202,273</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>3 CONTACT HOUR FUNDING</strong></td>
<td>5,471,042</td>
<td>5,144,508</td>
<td>5,144,508</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL, GOAL</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$7,022,458</strong></td>
<td><strong>$0</strong></td>
</tr>
<tr>
<td><strong>TOTAL, AGENCY STRATEGY REQUEST</strong></td>
<td><strong>$7,022,458</strong></td>
<td><strong>$7,027,187</strong></td>
<td><strong>$7,027,187</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
</tr>
<tr>
<td><strong>TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
</tr>
<tr>
<td><strong>GRAND TOTAL, AGENCY REQUEST</strong></td>
<td><strong>$7,022,458</strong></td>
<td><strong>$7,027,187</strong></td>
<td><strong>$7,027,187</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

**METHOD OF FINANCING:**

**General Revenue Funds:**

| 1 General Revenue Fund | 7,022,458 | 7,027,187 | 7,027,187 | 0        | 0        |
| **SUBTOTAL**           | **$7,022,458** | **$7,027,187** | **$7,027,187** | **$0** | **$0** |
| **TOTAL, METHOD OF FINANCING** | **$7,022,458** | **$7,027,187** | **$7,027,187** | **$0** | **$0** |
### 982  Temple Junior college

<table>
<thead>
<tr>
<th>Goal / Objective / STRATEGY</th>
<th>Exp 2021</th>
<th>Est 2022</th>
<th>Bud 2023</th>
<th>Req 2024</th>
<th>Req 2025</th>
</tr>
</thead>
</table>

*Rider appropriations for the historical years are included in the strategy amounts.
### METHOD OF FINANCING

<table>
<thead>
<tr>
<th>Method of Financing</th>
<th>Exp 2021</th>
<th>Est 2022</th>
<th>Bud 2023</th>
<th>Req 2024</th>
<th>Req 2025</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>GENERAL REVENUE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. <strong>General Revenue Fund</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>REGULAR APPROPRIATIONS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regular Appropriation from MOF Table (2020-21 GAA)</td>
<td>$7,022,458</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Regular Appropriations from MOF Table (2022-23 GAA)</td>
<td>$0</td>
<td>$7,027,187</td>
<td>$7,027,187</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL, General Revenue Fund</strong></td>
<td>$7,022,458</td>
<td>$7,027,187</td>
<td>$7,027,187</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL, ALL GENERAL REVENUE</strong></td>
<td>$7,022,458</td>
<td>$7,027,187</td>
<td>$7,027,187</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td>$7,022,458</td>
<td>$7,027,187</td>
<td>$7,027,187</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

### FULL-TIME-EQUIVALENT POSITIONS

<table>
<thead>
<tr>
<th>Position Type</th>
<th>Exp 2021</th>
<th>Est 2022</th>
<th>Bud 2023</th>
<th>Req 2024</th>
<th>Req 2025</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL, ADJUSTED FTES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### 2.B. Summary of Base Request by Method of Finance

88th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

<table>
<thead>
<tr>
<th>METHOD OF FINANCING</th>
<th>Exp 2021</th>
<th>Est 2022</th>
<th>Bud 2023</th>
<th>Req 2024</th>
<th>Req 2025</th>
</tr>
</thead>
</table>

NUMBER OF 100% FEDERALLY FUNDED FTEs
## 2.C. Summary of Base Request by Object of Expense

### 88th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

### 982 Temple Junior college

<table>
<thead>
<tr>
<th>OBJECT OF EXPENSE</th>
<th>Exp 2021</th>
<th>Est 2022</th>
<th>Bud 2023</th>
<th>BL 2024</th>
<th>BL 2025</th>
</tr>
</thead>
<tbody>
<tr>
<td>1001 SALARIES AND WAGES</td>
<td>$7,022,458</td>
<td>$7,027,187</td>
<td>$7,027,187</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>OOE Total (Excluding Riders)</td>
<td>$7,022,458</td>
<td>$7,027,187</td>
<td>$7,027,187</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>OOE Total (Riders)</td>
<td>$7,022,458</td>
<td>$7,027,187</td>
<td>$7,027,187</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Grand Total</td>
<td>$7,022,458</td>
<td>$7,027,187</td>
<td>$7,027,187</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>
### 2.F. Summary of Total Request by Strategy

**Agency code:** 982  
**Agency name:** Temple Junior college

<table>
<thead>
<tr>
<th>Goal/Objective/STRATEGY</th>
<th>Base 2024</th>
<th>Base 2025</th>
<th>Exceptional 2024</th>
<th>Exceptional 2025</th>
<th>Total Request 2024</th>
<th>Total Request 2025</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Provide Instruction</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Provide Administration and Instructional Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 CORE OPERATIONS</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>2 SUCCESS POINTS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3 CONTACT HOUR FUNDING</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL, GOAL 1</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
</tr>
<tr>
<td><strong>TOTAL, AGENCY</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
</tr>
<tr>
<td><strong>STRATEGY REQUEST</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
</tr>
<tr>
<td><strong>TOTAL, AGENCY RIDER</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>APPROPRIATIONS REQUEST</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>GRAND TOTAL, AGENCY REQUEST</strong></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>
### 2.F. Summary of Total Request by Strategy

88th Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

<table>
<thead>
<tr>
<th>Goal/Objective/STRATEGY</th>
<th>Base 2024</th>
<th>Base 2025</th>
<th>Exceptional 2024</th>
<th>Exceptional 2025</th>
<th>Total Request 2024</th>
<th>Total Request 2025</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Funds:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 General Revenue Fund</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL, METHOD OF FINANCING</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

**FULL TIME EQUIVALENT POSITIONS**
## Full Time Actives

<table>
<thead>
<tr>
<th>Category</th>
<th>Local Non I &amp; A</th>
<th>Total Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1a Employee Only</td>
<td>141</td>
<td>161</td>
</tr>
<tr>
<td>2a Employee and Children</td>
<td>54</td>
<td>56</td>
</tr>
<tr>
<td>3a Employee and Spouse</td>
<td>33</td>
<td>35</td>
</tr>
<tr>
<td>4a Employee and Family</td>
<td>30</td>
<td>32</td>
</tr>
<tr>
<td>5a Eligible, Opt Out</td>
<td>8</td>
<td>8</td>
</tr>
<tr>
<td>6a Eligible, Not Enrolled</td>
<td>11</td>
<td>12</td>
</tr>
<tr>
<td><strong>Total for this Section</strong></td>
<td><strong>277</strong></td>
<td><strong>304</strong></td>
</tr>
</tbody>
</table>

## Part Time Actives

<table>
<thead>
<tr>
<th>Category</th>
<th>Local Non I &amp; A</th>
<th>Total Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1b Employee Only</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>2b Employee and Children</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3b Employee and Spouse</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4b Employee and Family</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5b Eligible, Opt Out</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6b Eligible, Not Enrolled</td>
<td>23</td>
<td>25</td>
</tr>
<tr>
<td><strong>Total for this Section</strong></td>
<td><strong>23</strong></td>
<td><strong>26</strong></td>
</tr>
</tbody>
</table>

**Total Active Enrollment**

<table>
<thead>
<tr>
<th></th>
<th>Local Non I &amp; A</th>
<th>Total Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Active</strong></td>
<td><strong>300</strong></td>
<td><strong>330</strong></td>
</tr>
</tbody>
</table>
### FULL TIME RETIREES by ERS

<table>
<thead>
<tr>
<th>Category</th>
<th>Local Non I &amp; A</th>
<th>Total Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1c Employee Only</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2c Employee and Children</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3c Employee and Spouse</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4c Employee and Family</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5c Eligible, Opt Out</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6c Eligible, Not Enrolled</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total for this Section</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

### PART TIME RETIREES by ERS

<table>
<thead>
<tr>
<th>Category</th>
<th>Local Non I &amp; A</th>
<th>Total Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1d Employee Only</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2d Employee and Children</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3d Employee and Spouse</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4d Employee and Family</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5d Eligible, Opt Out</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6d Eligible, Not Enrolled</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total for this Section</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

### Total Retirees Enrollment

<table>
<thead>
<tr>
<th>Category</th>
<th>Local Non I &amp; A</th>
<th>Total Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Retirees Enrollment</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

### TOTAL FULL TIME ENROLLMENT

<table>
<thead>
<tr>
<th>Category</th>
<th>Local Non I &amp; A</th>
<th>Total Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1e Employee Only</td>
<td>141</td>
<td>161</td>
</tr>
<tr>
<td>2e Employee and Children</td>
<td>54</td>
<td>56</td>
</tr>
<tr>
<td>3e Employee and Spouse</td>
<td>33</td>
<td>35</td>
</tr>
<tr>
<td>4e Employee and Family</td>
<td>30</td>
<td>32</td>
</tr>
<tr>
<td>5e Eligible, Opt Out</td>
<td>8</td>
<td>8</td>
</tr>
<tr>
<td>6e Eligible, Not Enrolled</td>
<td>11</td>
<td>12</td>
</tr>
<tr>
<td><strong>Total for this Section</strong></td>
<td><strong>277</strong></td>
<td><strong>304</strong></td>
</tr>
<tr>
<td>Total I &amp; A Enrollment</td>
<td>Local Non I &amp; A</td>
<td>Total Enrollment</td>
</tr>
<tr>
<td>------------------------</td>
<td>-----------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>1f Employee Only</td>
<td>141</td>
<td>21</td>
</tr>
<tr>
<td>2f Employee and Children</td>
<td>54</td>
<td>2</td>
</tr>
<tr>
<td>3f Employee and Spouse</td>
<td>33</td>
<td>2</td>
</tr>
<tr>
<td>4f Employee and Family</td>
<td>30</td>
<td>2</td>
</tr>
<tr>
<td>5f Eligible, Opt Out</td>
<td>8</td>
<td>0</td>
</tr>
<tr>
<td>6f Eligible, Not Enrolled</td>
<td>34</td>
<td>3</td>
</tr>
<tr>
<td><strong>Total for this Section</strong></td>
<td><strong>300</strong></td>
<td><strong>30</strong></td>
</tr>
</tbody>
</table>