

Temple College Equity in Athletics Report

OPE ID: 00362700

GENERAL INFORMATION

Location: 2600 S 1st St Temple, TX 76504-7435
 Phone: (254) 298-8282
 Full-time Undergraduates: 1,488
 Men: 595
 Women: 1210

ATHLETIC DEPARTMENT INFORMATION

Reporting Year: 09/01/2020 - 08/31/2021
 Reporting Official: Craig McMurtry
 Title: Director of Athletics
 Phone: (254) 298-8529
 Sanction Body: NJCAA Division

Athletics Participation

Varsity Teams	<i>Number of participants as of the day of the first scheduled contest</i>	
	Men's Teams	Women's Teams
Baseball	42	
Basketball	13	13
Softball		21
Volleyball		12
Total Participants Men's and Women's Teams	55	46
Unduplicated Count of Participants	55	46

Coaching Staff and Salaries

Head Coaches - Men's Teams

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Baseball	0	1	1	0	0	0	0	0	1
Basketball	0	1	1	0	0	0	0	0	1
Total	0	2	2	0	0	0	0	0	2

Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Basketball	0	0	0	0	0	1	1	0	1
Softball	0	0	0	0	0	1	1	0	1
Volleyball	0	0	0	0	0	1	1	0	1
Total	0	0	0	0	0	3	3	0	3

Coaching Staff and Salaries

Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Baseball	0	2	1	1	0	0	0	0	2
Basketball	0	1	0	1	0	0	0	0	1
Total	0	3	1	2	0	0	0	0	3

Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Basketball	0	0	0	0	0	1	0	1	1
Softball	0	1	0	1	0	1	0	1	2
Volleyball	0	0	0	0	0	1	0	1	1
Total	0	1	0	1	0	3	0	3	4

Coaching Staff and Salaries

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$ 47,941	\$ 23,903
Number of Head Coaches Included in Average	2	3
Average Annual Institutional Salary per FTE	\$ 71,912	\$ 71,710
Number of FTEs Included in Average	1.33	1.00
Total Head Coaches Salaries	95,882	71,710

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$ 19,913	\$ 9,583
Number of Assistant Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$ 35,843	\$ 28,750
Number of FTEs Included in Average	1.67	1.33
Total Assistant Coaches Salaries	59,738	38,333

Expenses

Operating (Game-Day) Expenses - Men's and Women's Team by Team

Varsity Teams	Participants	Men's Teams			Women's Teams		
		Operating Expense per Participant		By Team	Participants	Operating Expense per Participant	By Team
Baseball	42	\$ 1,615	\$	67,830			
Basketball	13	\$ 2,791	\$	36,283	13	\$ 2,842	\$ 36,946
Softball					21	\$ 2,292	\$ 48,132
Volleyball					12	\$ 3,973	\$ 47,676
Total	55	\$ 1,893	\$	104,113	46	\$ 2,886	\$ 132,754

Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Amount of Aid	\$ 199,667	\$ 189,918	\$ 389,585
Ratio (percent)	51%	49%	

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$ 4,950	\$ 6,936	\$ 11,886

Total Expenses

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 366,654	\$ -	\$ 366,654
Basketball	\$ 185,448	\$ 153,378	\$ 338,826
Softball		\$ 258,006	\$ 258,006
Volleyball		\$ 145,613	\$ 145,613
Total Expenses Men's and Women's Teams	\$ 552,102	\$ 556,997	\$ 1,109,099
Not Allocated by Gender/Sport			\$ 188,063
Grand Total Expenses			\$ 1,297,162

Revenues

Earned Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 29,280	\$ -	\$ 29,280
Basketball	\$ 3,600	\$ 252	\$ 3,852
Softball	\$ -	\$ 10,852	\$ 10,852
Volleyball	\$ -	\$ 10,132	\$ 10,132
Total Revenues Men's and Women's Teams	\$ 32,880	\$ 21,236	\$ 54,116
Not Allocated by Gender/Sport			\$ 956
Grand Total Earned Revenue			\$ 55,072

Institutional Support Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 354,847	\$ -	\$ 354,847
Basketball	\$ 185,128	\$ 152,722	\$ 337,850
Softball	\$ -	\$ 249,268	\$ 249,268
Volleyball	\$ -	\$ 139,967	\$ 139,967
Total Revenues Men's and Women's Teams	\$ 539,975	\$ 541,956	\$ 1,081,931
Not Allocated by Gender/Sport			\$ 184,979
Grand Total Institutional Support Revenue			\$ 1,266,909

Total Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 384,127	\$ -	\$ 384,127
Basketball	\$ 188,728	\$ 152,974	\$ 341,702
Softball	\$ -	\$ 260,120	\$ 260,120
Volleyball	\$ 0	\$ 150,099	\$ 150,099
Total Revenues Men's and Women's Teams	\$ 572,854	\$ 563,192	\$ 1,136,047
Not Allocated by Gender/Sport			\$ 185,935
Grand Total Revenue			\$ 1,321,982

Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$ 95,882	\$ 71,710	\$ 167,592
2 Total of Assistant Coaches' Salaries	\$ 59,738	\$ 38,333	\$ 98,071
3 Total Salaries (Lines 1+2)	\$ 155,620	\$ 110,043	\$ 265,663
4 Athletically Related Student Aid	\$ 199,667	\$ 189,918	\$ 389,585
5 Recruiting Expenses	\$ 4,950	\$ 6,936	\$ 11,886
6 Operating (Game-Day) Expenses	\$ 104,113	\$ 132,754	\$ 236,867
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$ 464,350	\$ 439,651	\$ 904,001
8 Total Expenses for Teams	\$ 552,102	\$ 556,997	\$ 1,109,099
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$ 87,752	\$ 117,346	\$ 205,098
10 Not Allocated Expenses			\$ 188,063
11 Grand Total Expenses (Lines 8+10)			\$ 1,297,162
12 Total Revenues for Teams	\$ 572,854	\$ 563,192	\$ 1,136,047
13 Not Allocated Revenues			\$ 185,935
14 Grand Total Revenues (Lines 12+13)			\$ 1,321,982
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)			\$ 26,948
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$ 24,820