FINE ARTS

The Temple Jazz Orchestra, directed by Tom Fairlie, completed their second European performance tour, marked by successful performances at the Jazz à Vienne (France) and Montreux (Switzerland) jazz festivals, and highlighted by a performance at the Grand Assembly Hall at The United Nations in Geneva, Switzerland. This performance was sponsored by The United States Mission to the U.N. as part of their July 4th events. The U.S. Ambassador to the Geneva U.N., the Assistant Director-General of the U.N.-Geneva, U.S. citizens, and diplomats from other countries were in attendance. This was the second performance by TJO for the U.S. Mission in Geneva.

LIBERAL ARTS

Sandra Creech attended a week-long CATO Institute summer university on economic policy. Dr. Creech expresses her thanks to the College and to the Faculty Council for the support which enabled her to attend.

HEALTH PROFESSIONS

The only text book written for the required Introduction to Sonography course features our DMS lab prominently along with mention of Temple College. This book is used by every CAAHEP accredited DMS program and almost every non accredited DMS program in the U.S. as well as DMS programs internationally and will be seen by thousands of students and instructors over the next three or four years.

Steve Trawick spoke at the International Foundation for Sonography Education and Research Educational Summit in August. He was invited to speak on how to develop a strategy to admit sonography students from large applicant pools.

The DMS program at Temple College is now rated as one of the top DMS programs in the country based on student success in passing their board exams, average scores of our graduates recognized as 13-15 points above the national average, and success in securing employment after graduation. Of significance is the Sonography Principles and Instrumentation (SPI, physics) exam with a national pass rate of 68%. The DMS program at Temple College has a 100% pass rate on the SPI. All graduates from the Temple College DMS program have passed every specialty area board exam they have challenged with scores well above the national averages for each specialty board exam.

Thanks to the Board and College Administration for your support of the students, faculty, and staff of Temple College.
MEMORANDUM
Vice President of Educational Services

To: Dr. Glenda O. Barron
From: Dr. Mark A. Smith
Subject: August 2012 Educational Services Report

Outlined below are the reports from the educational services centers/departments.

COMMUNITY INITIATIVES AND SPECIAL PROGRAMS

Student Success Initiatives
In line with recent developmental education studies, the Texas legislature is requiring that Texas Colleges expand their offerings in developmental education to include non-semester length developmental education interventions whenever appropriate. In anticipation of compliance with the intent of the legislature, Temple College instituted the Leopard Success Project this past June. This is a 2-week preparation workshop to help students accelerate their developmental placement through a 16 hour “brush up” course. Previously, the college has offered shorter refresher workshops during Zero Week and will continue that practice.

The first Leopard Success Project class included 12 total participants, four in English and eight in mathematics. Of those retesting at the end of the 2-weeks, the average gain on the math test was 16 points with each student improving by at least 10 points. One student scored high enough to be placed into a higher course. The English students experienced success with some students scoring high enough to be placed in college credit English classes. The student success department has determined that for future classes, learners on the cusp of moving to the next level are best served by this type of intervention.

Zero Week scheduled for August 20-24, 2012.

Monday, August 20
1 p.m. - 3:30 p.m.  New Student Orientation - Newton Science Building, RM 301

Tuesday, August 21
8 a.m. - 10 p.m.  New Student Orientation-Taylor - Taylor Center, RM 105
8 a.m. - 2 p.m.  Math Boot Camp (Students will register and attend Tues, Wed, from 8AM-2PM and Thurs from 8AM-12PM) - NSB rm. 314
8 a.m. - 9:15 a.m.  New Student Orientation-Cameron Education Center - CEC
9 a.m. - 11 a.m.  e-Learning - Newton Science Building, 303
9 a.m. - 10 a.m.  Money Management 101 - Newton Science Building, RM 301
9:30 a.m. - 11:30 a.m.  Reading and Writing Success Seminar - Instructional Service Center, RM 108
9:30 a.m. - 11 a.m.  New Student Orientation-Cameron Education Center - CEC
10 a.m. - 11 a.m.  Child Development and Education-Lab Observation Orientation - Administration Building, RM 906
10 a.m. - 11 a.m.  
Texas A&M University-Central Texas; Warrior Corps - One College Center. RM 1460

11 a.m. - Noon  
New Music Majors Orientation - Performing Arts Center, Rm. 706

11:30 a.m. - Noon  
Student Life - Newton Science Building, RM 301

12:30 p.m. - 1 p.m.  
TRIO: Assisting First Generation Students - Newton Science Building, RM 301

1 p.m. - 2 p.m.  
Essential Computer Skills - Watson Technical Center, RM 550&551

1 p.m. - 2 p.m.  
Academic Probation Counseling - Newton Science Building, RM 301

4 p.m. - 5:30 p.m.  
e-Learning-TCAT - Taylor Center

6 p.m. - 7:15 p.m.  
New Student Orientation-Taylor - Taylor Center, RM 105

6 p.m. - 7:30 p.m.  
e-Learning-TCAT - Taylor Center

**Wednesday, August 22**

8 a.m. - 10 a.m.  
New Student Orientation-Taylor - Taylor Center, RM 105

9 a.m. - 11:30 a.m.  
New Student Orientation - Newton Science Building, RM 301

9:30 a.m. - 11:30 a.m.  
Reading and Writing Success Seminar - Instructional Service Center, RM 108

9:30 a.m. - 10:30 a.m.  
Academic Advising for Transferring Students - Newton Science Building, 307

6 p.m. - 7:30 p.m.  
New Student Orientation - Newton Science Building, RM 301

6 p.m. - 7 p.m.  
Academic Advising for Transfer Students - Newton Science Building, 307

6 p.m. - 7:30 p.m.  
e-Learning - Newton Science Building, 303

7:30 p.m. - 8:30 p.m.  
Tips for Students: MLA Format - Taylor Center, RM 105

**Thursday, August 23**

9 a.m. - 11:30 a.m.  
New Student Orientation - Newton Science Building, RM 301

10:15 a.m. - 11:15 a.m.  
Tips for Students: MLA Format - Taylor Center, RM 105

Noon - 1 p.m.  
Leopard Survival - Watson Technical Center, RM 575 (Training Room)

1 p.m. - 2 p.m.  
e-Learning - Watson Technical Center, RM 575 (Training Room)

1 p.m. - 2 p.m.  
Biotechnology - Newton Science Building, 307

6 p.m. - 7:30 p.m.  
New Student Orientation - Newton Science Building, RM 301

**Friday, August 24**

9 a.m. - 11:30 a.m.  
New Student Orientation - Newton Science Building, RM 301

**Grant Activities**

*College Credit for Heroes*

Mr. Jeff Fritz, EMSP Department Chair, and Dr. Jimmy Roberts, AVP for Community Initiatives, attended the monthly meeting of the Texas Inter College council for Veterans on July 19, 2012 in Austin at the Texas Workforce Commission. The focus of the meeting was the establishment of a Memorandum of Agreement between the seven partner colleges to continue to work as a consortium to lead the state in providing
transition from military to education to work.

The last grant associated event will be The Veteran’s Education Conference at Lone Star College in Houston on August 20-31, 2012. Mr. Fritz and Dr. Roberts will make presentations about Temple College’s Accelerated EMSP program.

Perkins

The college received the results of the financial audit of Perkins programs (career and technology). There were no audit findings but there were a few compliance issues regarding time and effort and sub-grants. Temple College staff members participated in a THECB sponsored webinar on Time and Effort. With the Tech Prep program no longer funded, the college will not be issuing sub-grants.

JET

The Division of Health Professions completed the expenditures for equipment under the Jobs and Education for Texans (JET) grant supported by the Texas Comptroller of Public Accounts. Temple College was awarded $335,580.

SACS

Temple College received notice from the Commission on Colleges of the Southern Association of Colleges and Schools approved the second monitoring report and no additional follow up will be needed. The college will address continued compliance on the three areas in the Fifth-Year Interim Report. The college will be notified 11 months in advance of the due date for the report.

The Annual conference of the Commission on Colleges will be held in Dallas on December 8-12, 2012.

ACADEMIC OUTREACH & EXTENDED PROGRAMS

eLearning

Personnel in the eLearning Department have been busy scheduling the eLearning workshops for fall semester. As part of their efforts, the department will be conducting assessments of quality focusing on three majors areas: How helpful was the session in explaining how to use the various eLearning tools; how would students rate the presentation materials and how would you rate the presenter? A pilot study of the assessment was done during the summer semester and preliminary data demonstrated strong ratings of satisfaction in the three areas respectively. An added part of the assessment will determine the preferred communication methods (i.e. TC email, TC eLearning web site, D2L News, campus flyer, advertising or departmental referral) use by students.

Temple College has responded to the growing problem of academic integrity issues on higher education campuses. The eLearning department has collected data from our TurnItIn® software usage (2006-2011) demonstrating an increased use by students and faculty. Temple College has also had various professional development sessions on academic integrity issues being faced in both the regular and virtual classroom.
Dual Credit

Ms. Kathryn Norris, Director, Dual Credit, has begun the final phases of registration for 2012-2013 fall college courses schedule for dual credit. Several service area ISD counselors have returned from summer vacation and have been in communication with the Temple College Dual Credit office to add or subtract students from the proposed enrollments submitted in late spring.

Cameron Center

Registration for dual credit and traditional classes are continuing.

EWCHEC-Taylor

The TCAT Foundation is working on several issues of deferred maintenance to the EWCHEC-Taylor facility, including roof repairs, carpet, painting, and chair rails in classrooms and halls. The TCAT Foundation is also replacing 280 feet of 4” sewer line with a 6” line to alleviate problems caused by sinking portions of the old sewer line and heavy bathroom usage during the designated time between classes. Work has been started and should take about one week, plus time to lay new asphalt.

As part of the EWCHEC facility repairs, a furniture inventory is being done to assess the condition and need for replacement on much of the classroom equipment and furniture. New chairs have been delivered for the snack area and the general science classroom. The old chairs had been donated by IBM 15 years ago, and were breaking and stained from heavy use.

On July 26, 2012, Taylor ISD went before the City Council with a proposed revision to the agreement allowing portable buildings to be placed on 5th Street next to EWCHEC-Taylor. The portable buildings are used as additional classroom space for the Legacy ECHS. One additional portable is being placed to accommodate wet lab space need for the high school science classes. Moving the Legacy science classes to the wet portable will allow for additional sections of college level science to be offered to traditional college and dual credit students at EWCHEC-Taylor.

EWCHEC Hutto Center
Biweekly job site meetings to review issues, schedules, discuss planning, walk the site and prepare major submittal/shop drawings have been occurring regularly for the new building since July. To date major preparations have been done in areas of site preparation, underground utilities and foundation prep work.

Texas Bioscience Institute

Dr. David Sprague, Biotechnology, Chair, and Ms. Sarah Solorzano, TBI Secretary attended Temple College’s Open House representing the TBI on July 19, 2012.

Mr. Mark Dohnalik and Ms. Alicia McQueen presented information about TBI to attendees at the Centroplex P20 TG Grant supported Summer Science Camp. Middle School students from 7th through 9th graders from schools across Central Texas region were in attendance.

TBI personnel also held a brief training session on the TBI Middle College program for a group of Centroplex P20 TG Grant student mentors. Student mentors from the P-20 grant will deploy at regional high schools to assist in promoting a college going culture. Both Temple High School and Belton High School will have representatives from the mentor group. The training session focused on TC and TBI enrollment information and an overview of both the main campus and TBI facilities.

Important TBI activity dates coming up:

- August 8 – Poster Presentation Session for the 2012 Central Texas 2-STEP Middle College Summer Research Program, 10:30 am to noon, Texas Bioscience Institute
- August 13 – Biotechnology Program Students Poster Presentation, 2 pm, Texas Bioscience Institute
- August 15 – TBI Student Orientation Preparatory Training Sessions (SPOTS Camp), 2:30 pm, Pavilion, Main Campus
- August 15 – TBI Annual White Coat Ceremony – 7 pm, Performing Arts Center

STUDENT ENROLLMENT SERVICES

Fall 2012 Enrollment:

Fall 2012 regular registration began July 23, 2012. Enrollment numbers as of August 1, 2012 are 4,353. This time last year enrollment was 4,134. Fall 2012 classes start August 27, 2012. AN enrollment update will be provided at board meeting.

Admissions and Records:

June Report:

<table>
<thead>
<tr>
<th>Applications Entered into Datatel</th>
<th>732</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transcripts Entered into Datatel</td>
<td>2,802</td>
</tr>
<tr>
<td>Transcripts Requested (Learner requested)</td>
<td>875 with duplicates 1,057</td>
</tr>
<tr>
<td>Transcripts Equated</td>
<td>4,909</td>
</tr>
</tbody>
</table>

July Report:

<table>
<thead>
<tr>
<th>Applications Entered into Datatel</th>
<th>705</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transcripts Entered into Datatel</td>
<td>4,628</td>
</tr>
<tr>
<td>Transcripts Requested (Learner requested)</td>
<td>949 with duplicates 1,325</td>
</tr>
<tr>
<td>Transcripts Equated</td>
<td>5,104</td>
</tr>
</tbody>
</table>
Advising:
Ms. Amy Flinn reports approximately 150 students per day are being advised at the advising center on Main Campus.

Financial Aid:

Monthly report

<table>
<thead>
<tr>
<th>Academic Year</th>
<th># Students seen at counter for July</th>
<th>Awards as of July 31</th>
<th>2011-2012 YTD students awarded aid</th>
<th>Number of unduplicated students receiving aid for Summer</th>
<th>***Funding amount received by students YTD</th>
<th>*ISIR as of July 31</th>
<th>R2T4 as of July 31</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012-2013</td>
<td>2507</td>
<td></td>
<td>N/A</td>
<td>N/A</td>
<td>7,535</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>2011-2012</td>
<td>3027</td>
<td>4490</td>
<td>7011</td>
<td></td>
<td>$37,626,609.88</td>
<td>10,134</td>
<td>20</td>
</tr>
</tbody>
</table>

*ISIR – Institutional Student Information Record
**R2T4 – Return to Title IV (Students with Financial Aid <Complete Withdraws>)
***Student loans $ 23,903,924.00
***Grants $ 13,722,285.88

Recruitment:

Temple College Open House: Recruitment held its annual Open House (previously known as Family and Student Orientation) on July 19, 2012 from 5-7 pm. At this event, Temple College experienced a very high turnout from students and parents. Forty-one new students attended the event with their families, in addition to the 33 visitors who were interested in learning more about Temple College. The event included participation from Temple College programs, student services, and local community resources. Student Life provided free popcorn and snow cones, and various attendees donated door prizes for the students.

Retention:

Fall 2012 Zero Week:
- 35 student zero week sessions are being offered for the Fall 2012 semester
  - Compared to 25 student sessions offered in the Fall 2011 semester and 22 student sessions offered in the Fall 2010 semester
- 203 students have enrolled in mandatory New Student orientation to date
  - Last year a total of 389 students attended New Student orientation

BUSINESS & COMMUNITY EDUCATION (BCE)

New Courses being offered:
- Payroll Professionals Academy
- IRS Workshop for Tax Exempt Organizations
- Adobe Training August – December for the City Of Hutto

Grant Opportunities:
- CGI
  - Grammar In July
  - Programming In August
- McLane Advanced Technologies (MAT)
- James Construction
Overview: We are building systemic infrastructure in order to meet the goals set out by the board for increased visibility, outreach, and fundraising activity.

<table>
<thead>
<tr>
<th>Focus Area</th>
<th>Task Area</th>
<th>Current Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donor Alliance</td>
<td>Meet/Acquire New Donors</td>
<td>1171 facebook users</td>
</tr>
<tr>
<td></td>
<td>Maintain Established Donor</td>
<td>Neman family ($67,000); Slough family ($670,000)</td>
</tr>
<tr>
<td></td>
<td>Relationships</td>
<td>Generate list of potential Planned Giving donors</td>
</tr>
<tr>
<td></td>
<td>Establish/Build Alumni Relations</td>
<td>Phi Theta Kappa (Skip a Soda, Save a Student)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>LULAC (Temple de Mariachi)</td>
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<tr>
<td></td>
<td></td>
<td>TC Open House</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Get Ready. Get Set. Look Good!</td>
</tr>
<tr>
<td></td>
<td>Secure Donations</td>
<td>Employee Giving Program at All College Day</td>
</tr>
<tr>
<td>Finance</td>
<td>Review/Meetings</td>
<td>2012-2013 Budget (see attached)</td>
</tr>
<tr>
<td>Board Support</td>
<td>Questions/Requests</td>
<td>Board Giving Statements; Board Lead Generation; Board Thank You</td>
</tr>
<tr>
<td>College Support</td>
<td>President’s Mtg</td>
<td>Employee Giving; Get Ready, Get Set, Look Good!</td>
</tr>
<tr>
<td></td>
<td>Events</td>
<td>President's Council</td>
</tr>
<tr>
<td>Community</td>
<td>Boards</td>
<td>Rotary - GSE team application</td>
</tr>
<tr>
<td>Support</td>
<td></td>
<td>Bend Of The River Botanic Garden - Grand Opening Oct. 6th</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Incubator –Hiring new director by Sept. 1</td>
</tr>
<tr>
<td></td>
<td>Events</td>
<td>Business Link Lunch</td>
</tr>
<tr>
<td>Event Planning</td>
<td>Golf Tournament</td>
<td>In Kind sponsors: McAllisters, Maggie Moo's, Schoepf's, Chick-fil-A</td>
</tr>
<tr>
<td></td>
<td>Low Brow/High Tea</td>
<td>Sept. 25th 4:00 - 5:00</td>
</tr>
<tr>
<td></td>
<td>Kings of Cuisine</td>
<td>Collecting Recipes from chefs; photos on Oct. 4</td>
</tr>
<tr>
<td></td>
<td>Cruise</td>
<td>Survey</td>
</tr>
<tr>
<td>Foundation</td>
<td>Staff Activity</td>
<td>Scholarship Distribution - over 250 scholarships awarded</td>
</tr>
<tr>
<td>Management</td>
<td></td>
<td>Summer Employee Programs</td>
</tr>
<tr>
<td>Professional</td>
<td>Meetings/Readings</td>
<td></td>
</tr>
<tr>
<td>Development</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Projects</td>
<td>U. Courtyard</td>
<td>118 move-ins on Aug. 1</td>
</tr>
</tbody>
</table>

**Upcoming Events**

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
<th>Location</th>
<th>Time</th>
</tr>
</thead>
<tbody>
<tr>
<td>All College Day</td>
<td>August 20, 2012</td>
<td>Pavilion</td>
<td>6:00 pm</td>
</tr>
<tr>
<td>TC Board Meeting</td>
<td>August 20, 2012</td>
<td>TCF</td>
<td>4:00 pm</td>
</tr>
<tr>
<td>Grand Opening Rehearsal Hall</td>
<td>August 22, 2012</td>
<td>E. Rhodes and Leona B. Carpenter Rehearsal Hall</td>
<td>5:00 pm</td>
</tr>
<tr>
<td>Get Ready. Get Set. Look Good!</td>
<td>August 25, 2012</td>
<td>Arnold Student Union</td>
<td>10:00 - 3:00</td>
</tr>
<tr>
<td>TCF Board Meeting</td>
<td>September 4, 2012</td>
<td>TCF</td>
<td>4:00 pm</td>
</tr>
</tbody>
</table>