



All aboard! Get ready for a fun adventure in this training game offered in partnership with Coastal Training Technologies. While the experience may be out-of-the-ordinary, rest assured that it leads to serious learning for managers, supervisors, project managers and any associates that influence budgeting decisions, prepare budgets or are involved in meeting budgets to achieve your organization's strategic direction.

The budgeting process is the foundation for planning your company's future. This essential business tool provides managers with a scorecard in which they will view past performance and plan for future performance. To ensure effective use of budgets and the budgeting process, managers must understand where the numbers come from, what they mean, and how to use them on a daily basis.

Through this interactive simulation, participants will actively engage in a case study organization: *The OT&B Railroad Company*. Their challenge is to create a budget for the upcoming year to meet strategic goals, then follow the budget cycle, analyze variances, and make decisions based on the numbers and other critical budgeting influences.

Don't delay. Register Today!

This Unique 8 Hour Training is Scheduled for:

Wednesday, October 7
1pm – 5pm

and

Thursday, October 8
8am – 12 noon

Register by September 14

and invite your friends and colleagues!
(A minimum of 18 participants is required)

254.298.8616 or 8625
www.templejc.edu

Fee: \$360

Course Code: BUSG 1020

CEU's: 0.8



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