

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/15/2010
 Time: 2:25:32PM
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Agency code: 982

Agency name: Temple Junior college

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
1 Travel				
Item Comment: Will limit travel by employees to that which is deemed absolutely necessary				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$60,000	\$60,000		
General Revenue Funds Total	\$60,000	\$60,000		
Item Total	\$60,000	\$60,000		
2 Reduce maintenance on facilities				
Item Comment: Will result in accelerated facility deterioration.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$60,000	\$60,000		
General Revenue Funds Total	\$60,000	\$60,000		
Item Total	\$60,000	\$60,000		
3 Hiring freeze for staff				
Item Comment: Will result in less student service and lower retention.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$60,000	\$60,000		
General Revenue Funds Total	\$60,000	\$60,000		
Item Total	\$60,000	\$60,000		
4 Equipment freeze on replacement and expansion				
Item Comment: Will reduce instructional quality and staff productivity.				

* - Indicates amount does not meet target requirements.

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/15/2010
 Time: 2:25:37PM
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Agency code: 982

Agency name: Temple Junior college

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$40,000	\$40,000		
General Revenue Funds Total	\$40,000	\$40,000		
Item Total	\$40,000	\$40,000		
5 Hiring freeze for faculty				
Item Comment: Will reduce classes offered and enrollment.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$186,946	\$193,754		
General Revenue Funds Total	\$186,946	\$193,754		
Item Total	\$186,946	\$193,754		
Agency General Revenue Total	\$406,946	\$413,754		
Agency GR Dedicated Total				
Agency Grand Total	\$406,946	\$413,754	\$820,700	\$820,700

* - Indicates amount does not meet target requirements.