

## The Equity in Athletics Data Analysis Cutting Tool

Get data for one institution

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**Temple College****Unit ID: 228608****General Information**

2600 S 1st St  
Temple, TX 76504-7435  
Phone: 254-298-8282

**Number of Full-time Undergraduates:** 1,939**Men:** 691**Women:** 1,248**Athletic Department Information**

**Director:** Danny Scott  
2600 South 1st Street  
Temple, TX 76504-7499

**Reporting Year:** 9/1/2008 - 8/31/2009**Reporting Official:** Danny Scott**Title:** Director of Athletics**Phone:** 254-298-8524**Sanctioning Body:** NJCAA Division I[Participants](#)[Coaching Staff and Salaries](#)[Revenues and Expenses](#)[Supplemental Info](#)**Athletics Participation**

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	34	
Basketball	14	13
Softball		17
Tennis	14	9
Volleyball		11
Total Participants Men's and Women's Teams	62	50
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	62	50
CAVEAT		

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Participants

| [Coaching Staff and Salaries](#)| [Revenues and Expenses](#)| [Supplemental Info](#)**Head Coaches - Men's Teams**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Tennis		1		1					1
Coaching Position Totals	0	3	2	1	0	0	0	0	3

CAVEAT

**Head Coaches - Women's Teams**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball						1	1		1
Softball		1	1						1
Tennis		1		1					1
Volleyball						1	1		1
Coaching Position Totals	0	2	1	1	0	2	2	0	4

CAVEAT

**Head Coaches' Salaries**

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$22,833	\$17,621
Number of Head Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$49,280	\$43,509
Number of FTEs Included in Average	1.39	1.62

CAVEAT

Our salaries are slightly out of proportion because our baseball coach receives 70% of his salary for coaching. Our two basketball coaches, our softball coach and volleyball coach are full time teachers and receive only about 45% of their salary for coaching. Our men's basketball coach has been at the school for about twice as long as the other teaching coaches. Therefore his teaching salary is greater than the other teaching coaches. Our tennis coach, which coaches both the men's and women's tennis teams, is considered and considered for this report as half time.

**Assistant Coaches - Men's Teams**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Baseball	1		1						1
Basketball									0
Tennis		1		1					1
Coaching Position Totals	1	1	1	1	0	0	0	0	2

CAVEAT

**Assistant Coaches - Women's Teams**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball									0
Softball		1		1					1
Tennis		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	3	0	3	0	0	0	0	3

CAVEAT

**Assistant Coaches' Salaries**

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$32,665	\$8,000
Number of Assistant Coaches Included in Average	1	1

Average Annual Institutional Salary per FTE	\$32,665	\$32,000
Number of FTEs Included in Average	1.00	0.25
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| Coaching Staff and Salaries

| Revenues and Expenses

| Supplemental Info

**Athletically Related Student Aid**

	Men's Teams	Women's Teams	Total
Total	\$192,134	\$243,693	\$435,827
Ratio (percent)	44	56	100%

CAVEAT

**Recruiting Expenses**

	Men's Teams	Women's Teams	Total
Total	\$4,100	\$4,000	\$8,100

CAVEAT

**Operating Expenses per Participant**

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	\$4,092	\$57,288	13	\$2,931	\$38,103	\$95,391
Baseball	34	\$2,433	\$82,722				\$82,722
Softball				17	\$3,197	\$54,349	\$54,349
Tennis	14	\$1,158	\$16,212	9	\$2,223	\$20,007	\$36,219
Volleyball				11	\$4,238	\$46,618	\$46,618
Total Operating							

Expenses Men's and Women's Teams	62	\$156,222	50	\$159,077	\$315,299
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CAVEAT

### Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$171,806	\$154,591	\$326,397
Total Expenses of all Sports, Except Football and Basketball, Combined	\$345,803	\$376,651	\$722,454
Total Expenses Men's and Women's Teams	\$517,609	\$531,242	\$1,048,851
Not Allocated by Gender/Sport			\$52,086
Grand Total Expenses			\$1,100,937

CAVEAT

### Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$175,712	\$163,997	\$339,709
Total Revenues of all Sports, Except Football and Basketball, Combined	\$369,834	\$401,476	\$771,310
Total Revenues Men's and Women's Teams	\$545,546	\$565,473	\$1,111,019
Not Allocated by Gender/Sport			\$52,350
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$1,163,369

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Approximately 41.5% of our expenditures were used for scholarships in 08-09 Three of our teams, volleyball, women's tennis and men's tennis qualified for their respective NJCAA National Tournaments. The volleyball, softball and baseball teams were champions of our Northern Texas Jr. College Conference. Temple College had 17 students that were Academic All Conference and 11 that were Academic All Americans.