

The Equity in Athletics Data Analysis Cutting Tool

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Temple College**Unit ID: 228608****General Information**

2600 S 1st St
Temple, TX 76504-7435
Phone: 254-298-8282

Athletic Department Information

Director: Danny Scott
2600 South 1st Street
Temple, TX 76504-7499

Number of Full-time Undergraduates: 1,798**Men:** 652**Women:** 1,146**Reporting Year:** 9/1/2007 - 8/31/2008**Reporting Official:** Danny Scott**Title:** Director of Athletics**Phone:** 254-298-8524**Sanctioning Body:** NJCAA Division I[Participants](#)[Coaching Staff and Salaries](#)[Revenues and Expenses](#)[Supplemental Info](#)**Athletics Participation**

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	36	
Basketball	13	13
Softball		15
Tennis	8	6
Volleyball		13
Total Participants Men's and Women's Teams	57	47
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	57	47
CAVEAT		



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Participants | **Coaching Staff and Salaries** | Revenues and Expenses | Supplemental Info

Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Tennis		1		1					1
Coaching Position Totals	0	3	2	1	0	0	0	0	3

CAVEAT

Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball						1	1		1
Softball		1	1						1

Tennis		1		1					1
Volleyball						1	1		1
Coaching Position Totals	0	2	1	1	0	2	2	0	4

CAVEAT

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$23,666	\$18,510
Number of Head Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$54,614	\$52,886
Number of FTEs Included in Average	1.30	1.40

CAVEAT

Our salaries are slightly out of proportion because our baseball coach receives 70% of his salary for coaching. Our two basketball coaches, our softball coach and volleyball coach are full time teachers and receive only about 40% of their salary for coaching. Our men's basketball coach has been at the school for about twice as long as the other coaches. Therefore, his teaching salary is greater than the other teaching coaches. Our tennis coach, which coaches both the men's and women's team, is part-time employee.

Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Baseball	1		1						1
Basketball									0
Tennis		1		1					1
Coaching Position Totals	1	1	1	1	0	0	0	0	2

CAVEAT

Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball						1		1	1
Softball		1		1					1
Tennis		1		1					1
Volleyball		1		1					1
Coaching Position	0	3	0	3	0	1	0	1	4

Totals

CAVEAT

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$31,482	\$8,000
Number of Assistant Coaches Included in Average	1	1
Average Annual Institutional Salary per FTE	\$31,482	\$32,000
Number of FTEs Included in Average	1.00	0.25

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	Men's Teams	Women's Teams	Total
Total	\$160,008	\$186,656	\$346,664
Ratio (percent)	46	54	100%

CAVEAT

Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$151,963	\$140,891	\$292,854
Total Revenues of all Sports, Except Football and Basketball, Combined	\$326,653	\$311,832	\$638,485
Total Revenues Men's and Women's Teams	\$478,616	\$452,723	\$931,339
Not Allocated by Gender/Sport			\$67,397
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$998,736

CAVEAT

Baseball had a donation of \$22,000 which makes baseball revenue a little out of proportion.

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$2,150	\$1,449	\$3,599

CAVEAT

Operating Expenses per Participant

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	\$2,476	\$32,188	13	\$2,026	\$26,338	\$58,526
Baseball	36	\$1,431	\$51,516				\$51,516
Softball				15	\$3,733	\$55,995	\$55,995
Tennis	8	\$2,020	\$16,160	6	\$3,350	\$20,100	\$36,260
Volleyball				13	\$2,862	\$37,206	\$37,206
Total Operating Expenses Men's and Women's Teams	57		\$99,864	47		\$139,639	\$239,503

CAVEAT

Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$135,390	\$126,779	\$262,169
Total Expenses of all Sports, Except Football and Basketball, Combined	\$288,637	\$289,639	\$578,276
Total Expenses Men's and Women's Teams	\$424,027	\$416,418	\$840,445
Not Allocated by Gender/Sport			\$61,242
Grand Total Expenses			\$901,687

CAVEAT

Revenues and Expenses Summary

Grand Total Revenues	\$998,736
Grand Total Expenses	\$901,687

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Approximately 33% of our expenditures are used for scholarships. Three of our teams, volleyball, women's tennis and men's tennis qualified for their respective NJCAA National Tournaments. All seven of our teams qualified for their regional tournaments. We were fortunate enough to be the host school for the NJCAA Region V Men's and Women's Basketball Tournaments.