

Temple College

Fall 2007 Contact Hour Report

PROGRAM CURRICULUM NUMBER	TOTAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	UNFUNDED HOURS
301035201 Environmental Studies	8,336.00	0	0
TOTALS 01 AGRICULTURE	8,336.00	0	0
2601015103 Biology/Biological Sciences, Genera	22,656.00	0	0
2603015103 Botany/Plant Biology	1,824.00	0	0
2605035103 Medical Microbiology and Bacteriology	13,440.00	0	0
2607015103 Zoology/Animal Biology	1,248.00	0	0
2607015303 Zoology/Animal Biology	1,056.00	0	0
2607075103 Animal Physiology	52,896.00	0	480
2608045103 Animal Genetics	864	0	0
4005015103 Chemistry, General	6,240.00	0	48
4005015203 Chemistry, General	15,984.00	0	96
4005045203 Organic Chemistry	672	0	0
4008015103 Physics, General	2,112.00	0	0
4008015303 Physics, General	1,056.00	0	0
4008015403 Physics, General	864	0	0
4101010003 Biology Technician/Biotechnology	1,056.00	0	0
TOTALS 03 BIOLOGY, PHYSICAL SCIENCES	121,968.00	0	624
1102025204 Computer Programming Special Applications	4,032.00	0	0
1102025304 Computer Programming Special Applications	160	0	0
1102025404 Computer Programming Special Applications	10,000.00	0	0
1105015104 Computer Systems Analyst/Analysis	384	0	0
5201010004 Business/Commerce, General	2,592.00	0	0
5201015104 Business/Commerce, General	3,600.00	0	0
5202010004 Business Administration and Management	29,904.00	0	0
5202040004 Office Management and Supervision	864	0	0
5203015104 Accounting	5,568.00	0	0
5203020004 Accounting Technology/Technician	864	0	0
5204010004 Administrative Assistant and Secretarial	2,896.00	0	0

PROGRAM CURRICULUM NUMBER	TOTAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	UNFUNDED HOURS
5204080004 General Office Occupations and Clerical	3,600.00	0	0
5205010004 Business/Corporate Communications	512	0	0
5207030004 Small Business Administration/Management	1,104.00	0	0
5210010004 Human Resources Management/Personnel	2,400.00	0	0
5210030004 Organizational Behavior Studies	3,648.00	0	48
5214010004 Marketing/Marketing Management, General	3,168.00	0	0
TOTALS 04 BUSINESS MANAGEMENT, MARKETING	75,296.00	0	48
			0
1101010007 Computer and Information Sciences	11,840.00	0	0
1101015207 Computer and Information Sciences	896	0	0
1102010007 Computer Programming/Programmer, General	3,712.00	0	0
1102015107 Computer Programming/Programmer, General	384	0	0
1102015207 Computer Programming/Programmer, General	192	0	0
1102015307 Computer Programming/Programmer, General	80	0	0
1103010007 Data Processing and Data Processing	384	0	0
1106020007 Word Processing	576	0	0
1107010007 Computer Science	7,488.00	0	48
1108010007 Web Page, Digital/Multimedia	4,416.00	0	0
1108020007 Data Modeling/Warehousing and Database	1,856.00	0	0
1110010007 System Administration/Administrator	80	0	0
1110030007 Computer and Information Systems	912	0	0
TOTALS 07 COMPUTER AND INFORMATION SCIENCES	32,816.00	0	48
			0
1301015109 Education, General	640	0	0
1301015209 Education, General	320	0	0
1301015309 Education, General	832	0	0
1312025109 Elementary Education and Teaching	1,408.00	0	0
1312025209 Elementary Education and Teaching	864	0	0
1312100009 Early Childhood Education and Teaching	1,616.00	0	0
1904015109 Family Resource Management Studies	1,824.00	0	0
1905015109 Foods, Nutrition, and Wellness Studies	48	0	0
1907060009 Child Development	1,280.00	0	0
1907090009 Child Care Provider/Assistant	2,400.00	0	0
TOTALS 09 CONSUMER AND HOMEMAKING EDUCATION	11,232.00	0	0

PROGRAM CURRICULUM NUMBER	TOTAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	UNFUNDED HOURS
			0
1511020011 Survey Technology/ Surveying	384	0	0
1513010011 Drafting and Design Technology	1,728.00	0	0
1513020011 CAD/CADD Drafting and/or Design Technology	5,184.00	0	0
1513030011 Architectural Drafting	672	0	0
1513050011 Electrical/Electronics Drafting	768	0	0
1513060011 Mechanical Drafting and Mechanical	960	0	0
TOTALS 11 ENGINEERING RELATED	9,696.00	0	0
			0
2304015112 English Composition	66,864.00	0	960
2307015112 American Literature (United States)	2,736.00	0	48
2308015112 English Literature	13,776.00	0	48
2310015112 Speech and Rhetorical Studies	7,632.00	0	48
2310015212 Speech and Rhetorical Studies	1,200.00	0	0
2310015312 Speech and Rhetorical Studies	9,360.00	0	0
2311015112 Technical and Business Writing	4,464.00	0	48
2401035112 Humanities/Humanistic Studies	6,096.00	0	0
3201015212 Basic Skills, General	11,568.00	336	0
3201085212 Literacy and Communication Skills	13,584.00	528	0
3201085312 Literacy and Communication Skills	8,112.00	480	0
3801015112 Philosophy	3,792.00	0	0
3801015212 Philosophy	5,856.00	0	0
3801015312 Philosophy	48	0	0
3802015212 Religion/Religious Studies	1,488.00	0	0
TOTALS 12 ENG LANG, LIT, PHILOSOPHY, HUMANITIES	156,576.00	1,344.00	1152
			0
1609015113 French Language and Literature	80	0	0
1609055113 Spanish Language and Literature	11,712.00	0	80
1609055213 Spanish Language and Literature	480	0	0
TOTALS 13 FOREIGN LANGUAGES	12,272.00	0	80
			0
5116010014 Nursing - Registered Nurse Training	47,888.00	0	0
TOTALS 14 HEALTH OCCUPATIONS-NURSING	47,888.00	0	0
			0

PROGRAM CURRICULUM NUMBER	TOTAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	UNFUNDED HOURS
5106020015 Dental Hygiene/Hygienist	6,496.00	0	0
TOTALS 15 HEALTH OCCUPATIONS-DENTAL HYGIENE	6,496.00	0	0
5100000016 Health Services/Allied Health/	544	0	0
5109040016 Emergency Medical Technology/Technicians	18,656.00	0	0
5109090016 Surgical Technology/Technologist	5,232.00	0	0
5115045116 Community Health Services/Liaison	11,040.00	0	96
5115045316 Community Health Services/Liaison	3,888.00	0	0
TOTALS 16 HEALTH OCCUPATIONS-OTHER	39,360.00	0	96
5109080017 Respiratory Care Therapy/Therapist	13,216.00	0	0
TOTALS 17 HEALTH OCCUPATIONS-RESPIRATORY THERAPY	13,216.00	0	0
5116130018 Licensed Practical /Vocational Nurse	47,392.00	0	0
TOTALS 18 HEALTH OCCUPATIONS-VOCATIONAL NURSING	47,392.00	0	0
2701015119 Mathematics, General	4,656.00	0	192
2701015419 Mathematics, General	18,000.00	0	528
2701015619 Mathematics, General	1,248.00	0	0
2701015819 Mathematics, General	3,968.00	0	0
2701015919 Mathematics, General	2,368.00	0	0
2703015119 Applied Mathematics	144	0	0
2703015219 Applied Mathematics	1,248.00	0	0
2705015119 Statistics, General	648	0	0
3201045119 Numeracy and Computational Skills	46,756.00	1,408.00	0
3201045219 Numeracy and Computational Skills	10,752.00	384	0
TOTALS 19 MATHEMATICS	89,788.00	1,792.00	720
4701040022 Computer Installation and Repair Technician	2,176.00	0	0
TOTALS 22 MECHANICS AND REPAIRERS-ELECTRONICS	2,176.00	0	0
3101015123 Parks, Recreation and Leisure Studies	672	0	0
3105015223 Health and Physical Education	1,104.00	0	0
3601085123 Sports and Exercise	33,360.00	0	0

PROGRAM CURRICULUM NUMBER	TOTAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	UNFUNDED HOURS
TOTALS 23 PHYSICAL EDUCATION AND FITNESS	35,136.00	0	0
2201015124 Law (LL.B., J.D.)	2,352.00	0	0
2201015324 Law (LL.B., J.D.)	1,824.00	0	0
2201015424 Law (LL.B., J.D.)	2,400.00	0	0
4301020024 Corrections	384	0	0
4301040024 Criminal Justice/Safety Studies	5,616.00	0	0
4301045124 Criminal Justice/Safety Studies	1,968.00	0	0
4301045224 Criminal Justice/Safety Studies	1,200.00	0	0
4301045324 Criminal Justice/Safety Studies	864	0	0
TOTALS 24 PROTECTIVE SERVICES AND PUBLIC ADMINISTRATION	16,608.00	0	0
4201015125 Psychology, General	18,576.00	0	336
4207015125 Developmental and Child Psychology	6,240.00	0	0
4504015125 Criminology	1,440.00	0	0
4504015225 Criminology	1,680.00	0	0
4506015125 Economics, General	7,728.00	0	48
4507015125 Geography	1,152.00	0	0
4507020025 Cartography	1,824.00	0	0
4510025125 American Government and Politics	38,832.00	0	96
4511015125 Sociology	11,952.00	0	48
4511015225 Sociology	624	0	0
4511015425 Sociology	1,296.00	0	48
5401015425 History, General	1,824.00	0	0
5401025125 American History United States	46,848.00	0	576
5401025225 American History United States	1,536.00	0	0
TOTALS 25 PSYCHOLOGY, SOCIAL SERVICES, AND HISTORY	141,552.00	0	1152
5003015226 Dance, General	672	0	0
5004015126 Design and Visual Communications	480	0	0
5004015326 Design and Visual Communications	1,824.00	0	0
5004025226 Commercial and Advertising Art	576	0	0
5004090026 Graphic Design	512	0	0
5005015126 Drama and Dramatics/Theatre Arts	624	0	0

PROGRAM CURRICULUM NUMBER	TOTAL CONTACT HOURS	EXCESS DEVELOPMENTAL CON HRS	UNFUNDED HOURS
5005025126 Technical Theatre/Theatre Design	480	0	0
5005025226 Technical Theatre/Theatre Design	800	0	0
5005065126 Acting	1,344.00	0	0
5006055126 Photography	3,648.00	0	0
5006055226 Photography	480	0	0
5007035126 Art History, Criticism and Conservation	7,104.00	0	0
5007035226 Art History, Criticism and Conservation	1,776.00	0	0
5007055226 Drawing	3,648.00	0	0
5007055326 Drawing	1,440.00	0	0
5007085226 Painting	1,536.00	0	0
5007115126 Ceramic Arts and Ceramics	2,592.00	0	0
5009025126 Music History, Literature, and Theory	6,144.00	0	0
5009025226 Music History, Literature, and Theory	1,440.00	0	0
5009025326 Music History, Literature, and Theory	4,416.00	0	48
5009035426 Music Performance, General	912	0	32
5009035526 Music Performance, General	8,240.00	0	0
5009035626 Music Performance, General	448	0	0
5009035726 Music Performance, General	4,960.00	0	0
5009036526 Music Performance, General	336	0	0
5009045126 Music Theory and Composition	1,408.00	0	64
5009045226 Music Theory and Composition	448	0	0
5009045526 Music Theory and Composition	1,152.00	0	0
5009045626 Music Theory and Composition	1,008.00	0	48
5009045726 Music Theory and Composition	288	0	0
5009045826 Music Theory and Composition	624	0	0
5009075126 Piano and Organ	832	0	0
TOTALS 26 VISUAL AND PERFORMING ARTS	62,192.00	0	192
			0
TOTAL FUNDED	929,996.00	0	0
TOTAL UNFUNDED	0	3,136.00	4112
			0
GRAND TOTAL ALL HOURS	937,244.00		0
			0
INTERINSTITUTIONAL CURRICULUM AREAS	1,744.00	0	0

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301035201	Environmental Studies	9,936.00	9,936.00	0	0
	TOTALS 01 AGRICULTURE	9,936.00	9,936.00	0	0
2601015103	Biology/Biological Sciences, Genera	23,136.00	23,136.00	0	0
2605035103	Medical Microbiology and Bacteriology	9,216.00	9,216.00	0	0
2607015103	Zoology/Animal Biology	3,168.00	3,168.00	0	0
2607075103	Animal Physiology	43,200.00	43,200.00	0	960
2608045103	Animal Genetics	432	432	0	0
4002015203	Astronomy	1,888.00	1,888.00	0	0
4005015103	Chemistry, General	3,312.00	3,312.00	0	0
4005015203	Chemistry, General	11,136.00	11,136.00	0	0
4005045203	Organic Chemistry	336	336	0	0
4008015103	Physics, General	480	480	0	0
4008015303	Physics, General	576	576	0	0
4008015403	Physics, General	96	96	0	0
4101010003	Biology Technician/Biotechnology La	2,000.00	0	2,000.00	0
	TOTALS 03 BIOLOGY, PHYSICAL SCIENCES, & SCIENCES	98,976.00	96,976.00	2,000.00	960
1102025204	Computer Programming Special Application	1,984.00	1,984.00	0	0
1102025404	Computer Programming Special Application	8,800.00	8,800.00	0	80
1105015104	Computer Systems Analyst/Analysis	320	320	0	0
1109010004	Computer Systems Networking and Tel	1,248.00	0	1,248.00	0
5201015104	Business/Commerce, General	2,352.00	2,352.00	0	0
5202010004	Business Administration and Management	34,800.00	0	34,800.00	336
5202040004	Office Management and Supervision	3,216.00	0	3,216.00	0
5203015104	Accounting	4,320.00	4,320.00	0	0
5203020004	Accounting Technology/Technician an	832	0	832	0
5204010004	Administrative Assistant and Secret	1,568.00	0	1,568.00	0
5204080004	General Office Occupations and Clerical	3,280.00	0	3,280.00	0
5205010004	Business/Corporate Communications	1,728.00	0	1,728.00	0
5207030004	Small Business Administration/Management	768	0	768	0
5210030004	Organizational Behavior Studies	2,496.00	0	2,496.00	0
5214010004	Marketing/Marketing Management, Gen	1,104.00	0	1,104.00	0
	TOTALS 04 BUSINESS MANAGEMENT, MARKETING & AD	68,816.00	17,776.00	51,040.00	416

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1002030006	Recording Arts Technology/Technicians	704	0	704	0
1003040006	Animation, Interactive Technology,	832	0	832	0
	TOTALS 06 COMMUNICATIONS	1,536.00	0	1,536.00	0
1101010007	Computer and Information Sciences,	11,392.00	0	11,392.00	64
1101015207	Computer and Information Sciences,	384	384	0	0
1102010007	Computer Programming/Programmer, General	5,456.00	0	5,456.00	0
1102015107	Computer Programming/Programmer, General	336	336	0	0
1102015207	Computer Programming/Programmer, General	384	384	0	0
1102015307	Computer Programming/Programmer, General	160	160	0	0
1102015507	Computer Programming/Programmer, General	320	320	0	0
1103010007	Data Processing and Data Processing	1,920.00	0	1,920.00	0
1106020007	Word Processing	448	0	448	0
1107010007	Computer Science	10,032.00	0	10,032.00	240
1108010007	Web Page, Digital/Multimedia and In	3,456.00	0	3,456.00	0
	TOTALS 07 COMPUTER AND INFORMATION SCIENCES	34,288.00	1,584.00	32,704.00	304
1301015209	Education, General	1,600.00	1,600.00	0	0
1301015309	Education, General	1,088.00	1,088.00	0	0
1312025109	Elementary Education and Teaching	1,152.00	1,152.00	0	0
1312025209	Elementary Education and Teaching	1,008.00	1,008.00	0	0
1904015109	Family Resource Management Studies,	2,880.00	2,880.00	0	0
1905015109	Foods, Nutrition, and Wellness Stud	480	480	0	0
1907060009	Child Development	2,112.00	0	2,112.00	0
1907080009	Child Care and Support Services Man	432	0	432	0
1907090009	Child Care Provider/Assistant	3,488.00	0	3,488.00	0
	TOTALS 09 CONSUMER AND HOMEMAKING EDUCATION	14,240.00	8,208.00	6,032.00	0
1513010011	Drafting and Design Technology/Tech	1,488.00	0	1,488.00	0
1513020011	CAD/CADD Drafting and/or Design Tec	6,432.00	0	6,432.00	0
1513030011	Architectural Drafting and	1,056.00	0	1,056.00	0
1513040011	Civil Drafting and Civil Engineering	576	0	576	0
1513050011	Electrical/Electronics Drafting and	960	0	960	0
1513060011	Mechanical Drafting and Mechanical	768	0	768	0
	TOTALS 11 ENGINEERING RELATED	11,280.00	0	11,280.00	0

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2304015112	English Composition	60,864.00	60,864.00	0	1920
2307015112	American Literature (United States)	1,728.00	1,728.00	0	0
2308015112	English Literature (British and Com	10,608.00	10,608.00	0	0
2310015112	Speech and Rhetorical Studies	8,016.00	8,016.00	0	0
2310015312	Speech and Rhetorical Studies	9,888.00	9,888.00	0	48
2311015112	Technical and Business Writing	5,088.00	5,088.00	0	48
2401035112	Humanities/Humanistic Studies	9,264.00	9,264.00	0	0
3201015212	Basic Skills, General	6,144.00	6,144.00	0	144
3201085212	Literacy and Communication Skills	8,880.00	8,880.00	0	336
3201085312	Literacy and Communication Skills	6,576.00	6,576.00	0	288
3801015112	Philosophy	4,560.00	4,560.00	0	0
3801015212	Philosophy	5,616.00	5,616.00	0	0
3802015212	Religion/Religious Studies	1,296.00	1,296.00	0	0
	TOTALS 12 ENG LANG, LIT, PHILOSOPHY, HUMANITIES	138,528.00	138,528.00	0	2784
1609055113	Spanish Language and Literature	10,560.00	10,560.00	0	0
1609055213	Spanish Language and Literature	432	432	0	48
1609055413	Spanish Language and Literature	384	384	0	0
	TOTALS 13 FOREIGN LANGUAGES	11,376.00	11,376.00	0	48
5116010014	Nursing - Registered Nurse Training	39,696.00	0	39,696.00	0
	TOTALS 14 HEALTH OCCUPATIONS-DENTAL ASST, MED	39,696.00	0	39,696.00	0
5106020015	Dental Hygiene/Hygienist	6,288.00	0	6,288.00	0
	TOTALS 15 HEALTH OCCUPATIONS-DENTAL HYGIENE	6,288.00	0	6,288.00	0
5100000016	Health Services/Allied Health/Health	512	0	512	0
5109040016	Emergency Medical Technology/Technicians	14,608.00	0	14,608.00	0
5109090016	Surgical Technology/Technologist	15,472.00	0	15,472.00	0
5115045116	Community Health Services/Liaison/C	13,632.00	13,632.00	0	48
5115045316	Community Health Services/Liaison/C	5,280.00	5,280.00	0	0
	TOTALS 16 HEALTH OCCUPATIONS-OTHER	49,504.00	18,912.00	30,592.00	48
5109080017	Respiratory Care Therapy/Therapist	16,192.00	0	16,192.00	0

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	TOTALS 17 HEALTH OCCUPATIONS-RESPIRATORY THERAPY	16,192.00	0	16,192.00	0
5116130018	Licensed Practical /Vocational Nurse	39,392.00	0	39,392.00	0
	TOTALS 18 HEALTH OCCUPATIONS-VOCATIONAL NURSING	39,392.00	0	39,392.00	0
2701015119	Mathematics, General	4,944.00	4,944.00	0	96
2701015419	Mathematics, General	11,136.00	11,136.00	0	432
2701015619	Mathematics, General	864	864	0	0
2701015819	Mathematics, General	6,016.00	6,016.00	0	0
2701015919	Mathematics, General	3,536.00	3,536.00	0	0
2701016119	Mathematics, General	144	144	0	0
2703015219	Applied Mathematics	432	432	0	0
2705015119	Statistics, General	2,112.00	2,112.00	0	0
3201045119	Numeracy and Computational Skills	39,872.00	39,872.00	0	832
3201045219	Numeracy and Computational Skills	11,136.00	11,136.00	0	336
	TOTALS 19 MATHEMATICS	80,192.00	80,192.00	0	1696
4701040022	Computer Installation and Repair Te	2,448.00	0	2,448.00	0
	TOTALS 22 MECHANICS AND REPAIRERS-ELECTRONICS	2,448.00	0	2,448.00	0
3101015123	Parks, Recreation and Leisure Studies	1,248.00	1,248.00	0	0
3105015223	Health and Physical Education, Gene	816	816	0	0
3601085123	Sports and Exercise	25,440.00	25,440.00	0	192
	TOTALS 23 PHYSICAL EDUCATION AND FITNESS	27,504.00	27,504.00	0	192
2201015224	Law (LL.B., J.D.)	1,584.00	1,584.00	0	0
2201015324	Law (LL.B., J.D.)	1,200.00	1,200.00	0	0
2201015424	Law (LL.B., J.D.)	48	48	0	48
4301020024	Corrections	480	0	480	48
4301040024	Criminal Justice/Safety Studies	3,504.00	0	3,504.00	48
4301045124	Criminal Justice/Safety Studies	1,152.00	1,152.00	0	0
4301045424	Criminal Justice/Safety Studies	2,016.00	2,016.00	0	0
4301045524	Criminal Justice/Safety Studies	2,160.00	2,160.00	0	0
4301045624	Criminal Justice/Safety Studies	1,392.00	1,392.00	0	48
4301045724	Criminal Justice/Safety Studies	2,016.00	2,016.00	0	0

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4301070024	Criminal Justice/Police Science	224	0	224	0
4404010024	Public Administration	336	0	336	0
	TOTALS 24 PROTECTIVE SERVICES AND PUBLIC ADMINISTRATION	16,112.00	11,568.00	4,544.00	192
4201015125	Psychology, General	15,504.00	15,504.00	0	336
4207015125	Developmental and Child Psychology	8,016.00	8,016.00	0	96
4216015125	Social Psychology	912	912	0	0
4504015125	Criminology	1,776.00	1,776.00	0	0
4506015125	Economics, General	16,080.00	16,080.00	0	0
4507015125	Geography	672	672	0	0
4507015325	Geography	1,008.00	1,008.00	0	0
4507020025	Cartography	1,744.00	0	1,744.00	0
4510025125	American Government and Politics (U	28,512.00	28,512.00	0	144
4511015125	Sociology	10,512.00	10,512.00	0	192
4511015225	Sociology	1,152.00	1,152.00	0	0
4511015425	Sociology	960	960	0	48
5401015425	History, General	1,920.00	1,920.00	0	0
5401025125	American History United States	40,512.00	40,512.00	0	288
5401025225	American History United States	1,632.00	1,632.00	0	48
	TOTALS 25 PSYCHOLOGY, SOCIAL SERVICES, AND HI	130,912.00	129,168.00	1,744.00	1152
5003015226	Dance, General	336	336	0	0
5004015326	Design and Visual Communications, G	960	960	0	0
5004090026	Graphic Design	320	0	320	0
5005015126	Drama and Dramatics/Theatre Arts, G	672	672	0	0
5005015226	Drama and Dramatics/Theatre Arts, G	48	48	0	0
5005025126	Technical Theatre/Theatre Design an	160	160	0	0
5005065126	Acting	240	240	0	0
5006025126	Cinematography and Film/Video Production	2,560.00	2,560.00	0	0
5006055126	Photography	3,072.00	3,072.00	0	0
5006055226	Photography	1,152.00	1,152.00	0	96
5007035126	Art History, Criticism and Conservation	6,576.00	6,576.00	0	48
5007035226	Art History, Criticism and Conservation	768	768	0	0
5007055226	Drawing	4,608.00	4,608.00	0	0
5007085226	Painting	576	576	0	0

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PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	TOTAL UNFUNDED HOURS
5007115126	Ceramic Arts and Ceramics	1,728.00	1,728.00	0	0
5009025126	Music History, Literature, and Theo	5,232.00	5,232.00	0	0
5009025226	Music History, Literature, and Theo	960	960	0	0
5009025326	Music History, Literature, and Theo	5,712.00	5,712.00	0	0
5009035426	Music Performance, General	976	976	0	32
5009035526	Music Performance, General	9,200.00	9,200.00	0	0
5009035626	Music Performance, General	480	480	0	0
5009035726	Music Performance, General	4,400.00	4,400.00	0	0
5009036526	Music Performance, General	288	288	0	96
5009045126	Music Theory and Composition	640	640	0	0
5009045226	Music Theory and Composition	448	448	0	0
5009045526	Music Theory and Composition	768	768	0	0
5009045626	Music Theory and Composition	480	480	0	0
5009045726	Music Theory and Composition	288	288	0	0
5009045826	Music Theory and Composition	768	768	0	0
5009075126	Piano and Organ	672	672	0	0
	TOTALS 26 VISUAL AND PERFORMING ARTS	55,088.00	54,768.00	320	272
	TOTAL FUNDED	852,304.00	606,496.00	245,808.00	
	TOTAL UNFUNDED	0	0	0	8064
	GRAND TOTAL ALL HOURS	860,368.00			
	INTERINSTITUTIONAL CURRICULUM AREAS	1,568.00	1,440.00	128	

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PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	UN-FUNDED HOURS
301035201	Environmental Studies	1,536.00	1,536.00	0	0
	TOTALS 01 AGRICULTURE	1,536.00	1,536.00	0	0
2601015103	Biology/Biological Sciences, Genera	3,744.00	3,744.00	0	96
2605035103	Medical Microbiology and Bacteriology	2,208.00	2,208.00	0	0
2607075103	Animal Physiology	13,824.00	13,824.00	0	384
4005015103	Chemistry, General	2,352.00	2,352.00	0	0
4005015203	Chemistry, General	2,400.00	2,400.00	0	0
4008015103	Physics, General	2,016.00	2,016.00	0	0
4101010003	Biology Technician/Biotechnology La	1,536.00	0	1,536.00	0
	TOTALS 03 BIOLOGY, PHYSICAL SCIENCES, & SCIENCE	28,080.00	26,544.00	1536	480
1102025204	Computer Programming Special Application	640	640	0	0
1102025404	Computer Programming Special Application	2,608.00	2,608.00	0	0
5201015104	Business/Commerce, General	576	576	0	0
5202010004	Business Administration and Management	9,696.00	0	9,696.00	0
5203015104	Accounting	672	672	0	0
5204010004	Administrative Assistant and Secret	768	0	768	0
5207030004	Small Business Administration/Management	480	0	480	0
5214010004	Marketing/Marketing Management, Gen	1,776.00	0	1,776.00	0
	TOTALS 04 BUSINESS, MARKETING & ADMINISTRATION	17,216.00	4,496.00	12720	0
1101010007	Computer and Information Sciences,	1,856.00	0	1,856.00	64
1101015207	Computer and Information Sciences,	256	256	0	0
1102010007	Computer Programming/Programmer, General	816	0	816	0
1102015307	Computer Programming/Programmer, General	240	240	0	0
1107010007	Computer Science	8,880.00	0	8,880.00	144
1108010007	Web Page, Digital/Multimedia and In	448	0	448	0
	TOTALS 07 COMPUTER AND INFORMATION SCIENCES	12,496.00	496.00	12000	208
1310015109	Special Education and Teaching, Gen	64	64	0	0
1312025209	Elementary Education and Teaching	48	48	0	0
1312100009	Early Childhood Education and Teach	240	0	240	0
1904015109	Family Resource Management Studies,	432	432	0	0

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PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	UN-FUNDED HOURS
1907090009	Child Care Provider/Assistant	1,104.00	0	1,104.00	0
	TOTALS 09 CONSUMER AND HOMEMAKING EDUCATION	1,888.00	544.00	1344	0
1511020011	Survey Technology/ Surveying	288	0	288	0
1513010011	Drafting and Design Technology/Tech	1,392.00	0	1,392.00	0
	TOTALS 11 ENGINEERING RELATED	1,680.00	0.00	1680	0
2304015112	English Composition	10,992.00	10,992.00	0	384
2307015112	American Literature (United States)	1,536.00	1,536.00	0	0
2308015112	English Literature (British and Com	3,552.00	3,552.00	0	48
2310015112	Speech and Rhetorical Studies	3,024.00	3,024.00	0	48
2310015312	Speech and Rhetorical Studies	2,064.00	2,064.00	0	0
2311015112	Technical and Business Writing	1,488.00	1,488.00	0	0
2401035112	Humanities/Humanistic Studies	2,304.00	2,304.00	0	0
3201015212	Basic Skills, General	1,440.00	1,440.00	0	0
3201085212	Literacy and Communication Skills	1,728.00	1,728.00	0	96
3201085312	Literacy and Communication Skills	1,200.00	1,200.00	0	48
3801015112	Philosophy	1,200.00	1,200.00	0	0
3801015212	Philosophy	2,736.00	2,736.00	0	48
	TOTALS 12 ENG LANG, LIT, PHILOSOPHY, HUMANITIES	33,264.00	33,264.00	0	672
1609055113	Spanish Language and Literature	4,480.00	4,480.00	0	0
1609055213	Spanish Language and Literature	960	960	0	48
	TOTALS 13 FOREIGN LANGUAGES	5,440.00	5,440.00	0	48
5116010014	Nursing - Registered Nurse Training	3,680.00	0	3,680.00	0
	TOTALS 14 HEALTH OCCUPATIONS-RN TRAINING	3,680.00	0.00	3680	0
5106020015	Dental Hygiene/Hygienist	2,976.00	0	2,976.00	0
	TOTALS 15 HEALTH OCCUPATIONS-DENTAL HYGIENE	2,976.00	0.00	2976	0
5100000016	Health Services/Allied Health/Health	160	0	160	0
5109040016	Emergency Medical Technology/Technician	8,848.00	0	8,848.00	0
5109090016	Surgical Technology/Technologist	7,488.00	0	7,488.00	0

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PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	UN-FUNDED HOURS
5115045116	Community Health Services/Liaison/C	2,256.00	2,256.00	0	0
5115045316	Community Health Services/Liaison/C	768	768	0	0
	TOTALS 16 HEALTH OCCUPATIONS-OTHER	19,520.00	3,024.00	16496	0
5109080017	Respiratory Care Therapy/Therapist	8,064.00	0	8,064.00	0
	TOTALS 17 HEALTH OCCUPATIONS-RESPIRATORY THERAPY	8,064.00	0.00	8064	0
5116130018	Licensed Practical /Vocational Nurse	21,792.00	0	21,792.00	0
	TOTALS 18 HEALTH OCCUPATIONS-VOCATIONAL NURSING	21,792.00	0.00	21792	0
2701015119	Mathematics, General	1,488.00	1,488.00	0	48
2701015419	Mathematics, General	5,760.00	5,760.00	0	48
2701015819	Mathematics, General	256	256	0	128
2701015919	Mathematics, General	1,408.00	1,408.00	0	64
2703015119	Applied Mathematics	96	96	0	0
2703015219	Applied Mathematics	1,008.00	1,008.00	0	0
2705015119	Statistics, General	384	384	0	0
3201045119	Numeracy and Computational Skills	11,724.00	11,724.00	0	448
3201045219	Numeracy and Computational Skills	2,640.00	2,640.00	0	96
	TOTALS 19 MATHEMATICS	24,764.00	24,764.00	0	832
3105015223	Health and Physical Education, Gene	336	336	0	0
3601085123	Sports and Exercise	5,040.00	5,040.00	0	48
	TOTALS 23 PHYSICAL EDUCATION AND FITNESS	5,376.00	5,376.00	0	48
2201015424	Law (LL.B., J.D.)	672	672	0	0
4301040024	Criminal Justice/Safety Studies	2,256.00	0	2,256.00	0
4301045724	Criminal Justice/Safety Studies	432	432	0	0
	TOTALS 24 PROTECTIVE SERVICES AND PUBLIC ADMINISTRATION	3,360.00	1,104.00	2256	0
4201015125	Psychology, General	6,528.00	6,528.00	0	96
4207015125	Developmental and Child Psychology	2,784.00	2,784.00	0	0
4504015225	Criminology	432	432	0	0
4506015125	Economics, General	3,504.00	3,504.00	0	48

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PROGRAM NUMBER	CURRICULUM TITLE	TOTAL CONTACT HOURS	ACADEMIC CONTACT HOURS	TECHNICAL CONTACT HOURS	UN-FUNDED HOURS
4507015125	Geography	336	336	0	0
4507015325	Geography	816	816	0	0
4507020025	Cartography	864	0	864	0
4510025125	American Government and Politics (U	10,848.00	10,848.00	0	288
4511015125	Sociology	2,832.00	2,832.00	0	0
5401025125	American History United States	10,032.00	10,032.00	0	240
5401025225	American History United States	48	48	0	0
	TOTALS 25 PSYCHOLOGY, SOCIAL SERVICES, AND HISTORY	39,024.00	38,160.00	864	672
5005015226	Drama and Dramatics/Theatre Arts, General	48	48	0	0
5007035126	Art History, Criticism and Conservation	2,112.00	2,112.00	0	48
5007055226	Drawing	288	288	0	0
5009025126	Music History, Literature, and Theory	2,112.00	2,112.00	0	0
5009025326	Music History, Literature, and Theory	336	336	0	0
5009035426	Music Performance, General	128	128	0	0
5009035526	Music Performance, General	1,600.00	1,600.00	0	0
5009045526	Music Theory and Composition	672	672	0	0
	TOTALS 26 VISUAL AND PERFORMING ARTS	7,296.00	7,296.00	0	48
	TOTAL FUNDED	237,452.00	152,044.00	85408	0
	TOTAL UN-FUNDED	0.00	0.00	0	3008
	TOTAL ALL CURRICULUM AREAS	237,452.00	152,044.00	85408	3008
	GRAND TOTAL ALL HOURS	240,460.00			
	INTER-INSTITUTIONAL CURRICULUM AREAS	688.00	688.00	0	64