

Temple College
 Insructional Departments cost Analysis of Income to Total Cost
 Including Indirect Costs

Income to Total Cost	FY Year				
Department	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Art	77%	62%	69%	78%	74%
Associate Degree Nursing	79%	73%	77%	79%	68%
Bio Tech					23%
Biology	102%	84%	93%	93%	80%
Business, Management, Office Occupations	104%	112%	113%	95%	91%
Chemistry, Physics, Physical Sci, Engineering	78%	82%	80%	68%	72%
Child Development	81%	71%	74%	85%	87%
Computer Aided Design/GIS	60%	63%	81%	75%	64%
Computer Information System	91%	88%	74%	79%	60%
Criminal Justice	97%	78%	89%	98%	86%
Dental Hygiene	39%	39%	40%	33%	32%
Emergency Medical Services	68%	68%	67%	63%	57%
English/Reading	82%	74%	77%	78%	77%
License Vocational Nursing	75%	70%	58%	64%	61%
Mathematics	80%	99%	76%	83%	78%
Music and Humanities	64%	62%	52%	47%	68%
Physical Education	101%	115%	94%	97%	88%
Respiratory Care	46%	50%	62%	52%	47%
Social and Behavioral Sciences	93%	107%	84%	85%	80%
Spanish	76%	82%	67%	65%	75%
Speech/Theater	88%	87%	77%	79%	74%
Surgical Technology	60%	62%	36%	46%	47%
Temple College	81%	82%	77%	77%	73%

Income is defined as tuition/fee revenue and contact hour reimbursement

Indirect cost is the department's share based on semester credit hours of expenses related to public service, academic support, student service, and institutional support.