

Temple College

FY 2008 Texas State Performance Measures Report

Reporting Period	Performance Measure	Estimated 2008	Actual 2008	Variance	Estimated 2009
Fall Semester Data	Percentage of Courses Completed	87.00%	87.80%	0.9%	87.00%
	Percentage of Contact Hours Taught by Full-Time Faculty	72.24%	77.70%	7.6%	72.00%
	Number of Students Who Transfer to a University	162	177	9.3%	180
Academic or Fiscal Year Data	Percentage of Students Enrolled Who Are Minorities	33.28%	34.33%	3.2%	35.00%
	Percentage of Students Enrolled Who Are Academically Disadvantaged	18.03%	20.09%	11.4%	20.00%
	Percentage of Students Enrolled Who Are Economically Disadvantaged	32.73%	30.31%	-7.4%	30.00%
	Percentage of Remedial Students Who Met a TSI Obligation in Math	0.00%	38.10%	#DIV/0!	38.00%
	Percentage of Remedial Students Who Met a TSI Obligation in Reading	0.00%	49.70%	#DIV/0!	49.00%
	Percentage of Remedial Students Who Met a TSI Obligation in Writing	0.00%	55.90%	#DIV/0!	55.00%
	Percentage of Students Who Pass a Licensure Exam	90.00%	93.85%	4.3%	90.00%
	Institutional Support (Previously Administrative Cost)	16.50%	15.90%	-3.6%	16.10%
	Number of Degrees or Certificates Awarded	418	466	11.5%	475

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FY 2007 Texas State Performance Measures Report

Reporting Period	Performance Measure	Estimated 2007	Actual 2007	Variance	Estimated 2008
Fall Semester Data	Percentage of Courses Completed	90.00%	87.20%	-3.1%	87.00%
	Percentage of Contact Hours Taught by Full-Time Faculty	71.97%	71.97%	0.0%	72.24%
	Number of Students Who Transfer to a University	698	127	-81.8%	162
Academic or Fiscal Year Data	Percentage of Students Enrolled Who Are Minorities	30.57%	30.57%	0.0%	33.28%
	Percentage of Students Enrolled Who Are Academically Disadvantaged	16.69%	16.70%	0.1%	18.03%
	Percentage of Students Enrolled Who Are Economically Disadvantaged	26.05%	26.05%	0.0%	32.73%
	Percentage of Remedial Students Who Satisfy a TSI Obligation	30.00%	37.90%	26.3%	30.00%
	Percentage of Students Who Pass a Licensure Exam	90.00%	93.58%	4.0%	90.00%
	Institutional Support (Previously Administrative Cost)	16.60%	15.20%	-8.4%	16.50%
	Number of Degrees or Certificates Awarded	438	438	0.0%	418

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FY 2006 Texas State Performance Measures Report

Reporting Period	Performance Measure	Estimated 2006	Actual 2006	Variance	Estimated 2007
Fall Semester Data	Percentage of Course Completers	90.00%	88.11%	-2.1%	90.00%
	Percentage of Contact Hours Taught by Full-Time Faculty	70.94%	70.94%	0.0%	71.97%
	Number of Students Who Transfer to a University	720	684	-5.0%	698
Academic or Fiscal Year Data	Percentage of Minority Students Enrolled	29.50%	29.49%	0.0%	30.57%
	Percentage of Students Enrolled Who Are Academically Disadvantaged	14.80%	15.25%	3.0%	16.69%
	Percentage of Students Enrolled Who Are Economically Disadvantaged	23.60%	24.82%	5.2%	26.05%
	Percentage of Developmental Education Students Who Pass TASP	33.00%	31.31%	-5.1%	30.00%
	Percentage of Students Who Pass a Licensure Exam	87.00%	95.71%	10.0%	90.00%
	Administrative Cost as a Percent of Total Expenditures	12.54%		-100.0%	
	Number of Degrees or Certificates Awarded	450	459	2.0%	438

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FY 2005 Texas State Performance Measures Report

Reporting Period	Performance Measure	Estimated 2005	Actual 2005	Variance	Estimated 2006
Fall Semester Data	Percentage of Course Completers	90.49%	89.56%	-1.0%	90.00%
	Percentage of Contact Hours Taught by Full-Time Faculty	74.38%	74.38%	0.0%	70.94%
	Number of Students Who Transfer to a University	740	697	-5.8%	720
Academic or Fiscal Year Data	Percentage of Minority Students Enrolled	29.00%	29.20%	0.7%	29.50%
	Percentage of Students Enrolled Who Are Academically Disadvantaged	16.86%	17.40%	3.2%	14.80%
	Percentage of Students Enrolled Who Are Economically Disadvantaged	25.55%	25.90%	1.4%	23.60%
	Percentage of Developmental Education Students Who Pass TASP	16.80%	33.04%	96.7%	33.00%
	Percentage of Students Who Pass a Licensure Exam	86.00%	88.76%	3.2%	87.00%
	Administrative Cost as a Percent of Total Expenditures	12.70%	12.53%	-1.3%	12.54%
	Number of Degrees or Certificates Awarded	475	475	0.0%	450